Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

					Casl	h Based Actuals										
ACUTE CARE	Adults 65 and Older (OAP-A)	visabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2007-08	. / /	\$48,471,304	\$410,013,129	\$0	\$205,881,573	<u> </u>	\$0	\$7,073,013	\$358,939,975	\$0	\$54,744,366	<u>}</u>		\$53,633,572	\$3,198,260	\$1,279,165,299
FY 2008-09 FY 2009-10 (DA	9 \$84,634,236) \$76,760,686	\$51,560,699 \$49,677,596	\$401,887,052 \$387,831,564	\$0 \$0	\$237,329,869 \$259,623,121	\$0 \$3,085,478	\$0 \$0	\$7,038,935 \$9,006,243	\$426,055,244 \$459,623,912	\$0	\$52,144,060 \$50,189,308	\$60,515,451 \$68,066,556		\$59,182,087 \$48,429,083	\$3,783,765 \$3,230,992	\$1,384,131,398 \$1,415,524,539
FY 2010-11 (DA	\$78,498,148	\$55,703,641	\$419,754,485	\$0	\$274,174,108	\$61,700,153	\$0	\$9,816,125	\$493,871,755	\$0	\$52,506,031	\$67,507,355		\$45,331,276	\$4,976,271	\$1,563,839,348
FY 2011-12	2 \$75,155,191	\$61,049,927	\$443,766,632	\$398,462	\$301,104,198	<u> </u>	\$2,393,150	\$10,272,492	\$509,353,569	\$0	\$49,175,549	\$63,317,628		\$41,938,165	\$5,279,710	\$1,646,203,594
FY 2012-13 FY 2013-14	3 \$78,805,339 4 \$85,675,110	\$65,882,971 \$74,784,265	\$441,467,295 \$486,297,328	\$11,438,155 \$26,043,041	\$316,833,427 \$357,736,561	\$92,095,552 \$108,351,925	\$55,270,434 \$319,790,154	\$9,558,376 \$8,877,269	\$548,721,374 \$627,878,215	\$14,144,638 \$37,312,569	\$46,515,535 \$51,698,815	\$72,164,144 \$122,224,478	\$2,846,306 \$8,648,792	\$43,756,602 \$38,511,597	\$6,211,623 \$8,664,131	\$1,805,711,771 \$2,362,494,250
FY 2014-1:	5 \$95,567,853	\$85,483,775	\$500,691,236	\$21,605,937	\$470,241,709		\$906,500,652	\$5,087,139	\$729,537,416	\$67,945,745	\$56,793,953	\$155,110,673	\$16,403,019	\$40,514,564	\$8,801,588	\$3,331,486,835
FY 2015-10	6 \$111,368,637	\$86,111,039 \$92,842,694	\$537,735,807	\$35,299,310	\$475,764,032	\$211,351,764	\$1,167,713,990	\$3,847,424	\$783,264,022	\$85,469,500	\$57,930,983	\$155,786,286	\$16,986,750	\$39,375,154		\$3,782,596,828
Estimated FY 2016-17 Estimated FY 2017-18	7 \$111,458,760 8 \$112,682,516	\$97,331,680	\$563,039,983 \$573,814,992	\$33,331,703 \$38,813,714	\$538,225,761 \$538,462,572	\$246,755,252 \$270,227,894	\$1,341,468,725 \$1,437,514,604	\$3,403,741 \$2,107,355	\$800,546,624 \$806,054,569	\$93,867,448 \$100,777,652	\$58,704,322 \$58,540,968	\$159,970,329 \$160,524,324	\$18,621,450 \$19,296,759	\$39,191,610 \$38,993,036	\$17,705,278 \$18,890,122	\$4,119,133,680 \$4,274,032,757
Estimated FY 2018-19	9 \$115,100,207	\$101,196,739	\$581,305,882	\$44,254,122	\$540,619,950	1, - ,	\$1,495,503,945	\$1,209,420	\$821,843,124	\$104,534,287	\$58,999,743	\$162,481,848	\$20,139,830	\$38,981,014	\$21,438,973	\$4,395,790,754
	T				Percent Chan	ge in Cash Based Ac	tuals									
A CILITIE CIA DE	Adults 65 and Older D	oisabled Adults 60 to		D'allabata	MAGI Parents/	MAGI Parents/	MACLALIA	Breast & Cervical	Eligible Children	SB 11-008 Eligible	E. A. G.	MAGI Pregnant	SB 11-250 Eligible	Non-Citizens-	D CID IFF 31	TOTAL
ACUTE CARE	(OAP-A)	64 (OAP-B)	to 59 (AND/AB)	Disabled Buy-In	Caretakers to 68% FPL	Caretakers 69% to 133% FPL	MAGI Adults	Cancer Program	(AFDC-C/BC)	Children	Foster Care	Adults		Emergency Services	Partial Dual Eligibles	TOTAL
FY 2008-09	9 2.13%	6.37%	-1.98%	0.00%	15.27%	0.00%	0.00%	-0.49%	18.70%	0.00%	-4.75%	11.36%	6 0.00%	10.35%	18.31%	8.21%
FY 2009-10 (DA	-9.30%	-3.65%	-3.50%	0.00%	9.39%	0.00%	0.00%	27.95%	7.88%	0.00%	-3.75%	12.48%	6 0.00%	-18.17%	-14.61%	2.27%
FY 2010-11 (DA FY 2011-12	2.26% 2 -4.26%	12.13% 9.60%	8.23% 5.72%	0.00%	5.60% 9.82%		0.00%	8.99% 4.65%	7.45%		4.62% -6.34%			-6.40% -7.49%	<u> </u>	10.48% 5.27%
FY 2012-13	3 4.86%	7.92%	-0.52%	2770.58%	5.22%	10.96%	2209.53%	-6.95%	7.73%	0.00%	-5.41%	<i></i>	6 0.00%	4.34%		9.69%
FY 2013-14		13.51%	10.15%				478.59%	<u> </u>	14.43%	163.79%	11.14%	·				30.83%
FY 2014-1: FY 2015-10	5 11.55% 6 16.53%	14.31%	2.96% 7.40%	ļ	<u>}</u>		183.47% 28.82%	L	16.19% 7.36%		9.86%	1				41.02% 13.54%
Estimated FY 2016-17	7 0.08%	7.82%	4.71%				14.88%		2.21%		1.33%	1				8.90%
Estimated FY 2017-18 Estimated FY 2018-19	8 1.10% 9 2.15%	4.84%	1.91% 1.31%				7.16%		0.69%	7.36%	-0.28% 0.78%					3.76% 2.85%
Estimated 1 1 2010-12	2.13/0	3.7170	1.5170	17.02/0	1	er Capita Cost	7.03/0	-42.0170	1.7070	3.7370	0.7670	1.22/0	4.3770	-0.0370	13.47/0	2.0370
	n	Pisabled Adults 60 to	Disabled Individuals		MAGI Parents/	MAGI Parents/										
ACUTE CARE	Adults 65 and Older	64	to 59	Disabled Buy-In	Caretakers to 68%	Caretakers 69% to	MAGI Adults	Breast & Cervical	Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant	SB 11-250 Eligible	Non-Citizens-	Partial Dual Eligibles	TOTAL
	(OAP-A)	(OAP-B)	(AND/AB)		FPL	133% FPL		Cancer Program	(AFDC-C/BC)	Cinidren		Adults	Pregnant Adults	Emergency Services	1	
FY 2007-08		\$7,886.64	\$8,211.27	\$0.00	\$3,850.20		\$0.00		\$1,759.32	\$0.00	\$3,193.77	<u> </u>		\$12,797.32		\$3,263.49
FY 2008-09 FY 2009-10 (DA		\$7,997.63 \$7,047.47	\$7,825.67 \$7,281.31	\$0.00 \$0.00	\$3,835.70 \$3,469.09		\$0.00 \$0.00	\$22,204.84 \$21,191.16	\$1,812.01 \$1,667.29	\$0.00 \$0.00	\$2,891.59 \$2,730.50	\$8,674.81 \$8,693.05		\$14,843.76 \$13,113.75	\$251.00 \$202.96	\$3,168.71 \$2,837.88
FY 2010-11 (DA		\$7,047.47	\$7,281.31	\$0.00	\$3,380.11	\$2,271.14	\$0.00	\$18,486.11	\$1,633.12	\$0.00	\$2,730.30	\$8,579.99		\$13,113.73	\$202.96	\$2,788.79
FY 2011-12	2 \$1,891.17	\$7,282.59	\$7,466.54	\$7,662.73	\$3,229.90		\$2,110.36	\$17,206.85	\$1,522.13	\$0.00	\$2,726.82	<u> </u>		\$15,140.13		\$2,655.33
FY 2012-13 FY 2013-14	3 \$1,930.23 4 \$2,047.88	\$7,279.08 \$7,590.00	\$7,129.64 \$7,548.39	\$12,880.81 \$10,173.06	\$3,187.72 \$2,869.24		\$5,197.52 \$3,665.51	\$15,342.50 \$15,880.62	\$1,524.89 \$1,573.50	\$1,717.42 \$1,472.19	\$2,616.61 \$2,830.18	\$8,993.54 \$9,287.57		\$16,302.76 \$15,522.61	\$292.92 \$370.61	\$2,643.82 \$2,744.03
FY 2014-1:	5 \$2,285.38	\$8,167.76	\$7,523.76	\$5,956.97	\$2,908.44	\$2,378.16	\$3,755.31	\$12,717.85	\$1,636.75	\$1,355.85	\$2,834.60	\$10,412.21	\$9,378.51	\$14,884.12	\$313.84	\$2,868.99
FY 2015-10 Estimated FY 2016-17	6 \$2,626.43 7 \$2,567.46	\$8,178.46 \$8,374.01	\$7,815.93 \$8,156.69	\$5,677.87 \$5,703.58	\$2,912.69 \$2,798.64		\$3,644.85 \$3,663.12	\$11,948.52 \$11,901.19	\$1,676.53 \$1,644.30	\$1,436.44 \$1,432.46	\$2,905.99 \$2,908.31	\$10,808.73 \$10,834.43	\$9,657.05 \$9,668.46	\$14,864.16 \$14,811.64	\$447.82 \$493.06	\$2,916.45 \$2,911.22
Estimated FY 2017-18	8 \$2,553.02	\$8,437.94	\$8,127.35	\$5,624.36	\$2,703.40		\$3,668.34	\$11,772.93	\$1,613.10	\$1,401.83	\$2,885.21	\$10,871.21		\$14,725.47		\$2,878.84
Estimated FY 2018-19	9 \$2,565.19	\$8,416.23	\$8,105.33	\$5,592.58	\$2,644.48	1 ,	\$3,682.49	\$11,741.94	\$1,618.23	\$1,397.46	\$2,905.68	\$11,003.04	\$9,824.31	\$14,715.37	\$477.92	\$2,871.50
					Percent Cna	ange in Per Capita C	OST					- Constitution of the Cons				
ACUTE CARE	Adults 65 and Older (OAP-A)	oisabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2008-09		1.41%	-4.70%				0.00%		2.99%		-9.46%			<u></u>	<u> </u>	-2.90%
FY 2009-10 (DA FY 2010-11 (DA	/	-11.88% 1.76%	-6.96% 2.42%				0.00%	-4.57% -12.76%	-7.99% -2.05%		-5.57% 4.55%			-11.65% 7.59%	I .	-10.44% -1.73%
FY 2011-12	2 -6.23%	1.54%	0.12%	0.00%	-4.44%	3.06%	0.00%	-6.92%	-6.80%	0.00%	-4.48%	-3.28%	6 0.00%	7.31%	-3.92%	-4.79%
FY 2012-13 FY 2013-14	3 2.07% 4 6.10%	-0.05% 4.27%	-4.51% 5.87%	<u> </u>			146.29% -29.48%	l	0.18% 3.19%		-4.04% 8.16%		_ I			-0.43% 3.79%
FY 2013-12 FY 2014-13		7.61%	-0.33%	-41.44%	1.37%	1	2.45%	L	4.02%		0.16%					4.55%
FY 2015-10	-	0.13%	3.88%			1	-2.94%		2.43%	1	2.52%					1.65%
Estimated FY 2016-17 Estimated FY 2017-18	7 -2.25% 8 -0.56%	2.39%	4.36%				0.50% 0.14%		-1.92% -1.90%		0.08%			<u></u>		-0.18% -1.11%
Estimated FY 2018-19		-0.26%	-0.27%	ļ	-2.18%		0.39%		0.32%		0.71%	<i></i>			1.54%	-0.25%
	l i				Per	Capita Trends										
ACUTE CARE	Adults 65 and Older (OAP-A)	bisabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Actual FY 2015-16 Per Capita	,	\$8,178.46	\$7,815.93	\$5,677.87	\$2,912.69	\$2,430.34	\$3,644.85	\$11,948.52	\$1,676.53	\$1,436.44	\$2,905.99	\$10,808.73	\$9,657.05	\$14,864.16	\$447.82	\$2,916.45
Average of FY 2008-09 through FY 2013-14		-0.87%	-0.61%				23.36% 29.20%		-2.69% -1.37%		-0.28% 1.05%					-2.72% -0.79%
Average of FY 2009-10 through FY 2013-14 Average of FY 2010-11 through FY 2013-14	4 0.77%	1.88%	0.98% 0.49%				29.20% 38.94%	ļ	-1.37% -1.14%		-0.12%					-0.79% -0.48%
Average of FY 2011-12 through FY 2013-14	4 0.65%	2.11%	0.68%	23.54%	-5.65%	-0.74%	58.41%	-3.66%	1.69%	-7.14%	2.06%	5.83%	-0.56%	1.45%	15.61%	1.68%
Average of FY 2009-10 through FY 2014-13 Average of FY 2010-11 through FY 2014-13	5 0.55% 5 2.93%	3.03%	0.71% 0.29%			1 1	23.85% 29.82%	I I	-0.29% 0.15%		0.87%	3.84% 5.12%				0.28%
Average of FY 2010-11 through FY 2014-15 Average of FY 2011-12 through FY 2014-15	5 3.39%	3.94%	0.34%	1.88%	-3.31%	0.62%	39.75%	-9.08%	2.46%		1.43%	7.92%	4.50%	-0.41%	5.30%	2.64% 4.17%
Average of FY 2012-13 through FY 2014-15	5 6.59%	5.94%	2.77% 1.01%			+	-13.52% 23.26%		3.61%	+	4.16% 0.46%					4.17% 0.95%
Average of FY 2010-11 through FY 2015-10	L	: / // 10/	1 (11%)	0.19%	-7 X/1%		1 / 14 11/		11.6/10/	4 750/	11 /160/2	4 X6%	4 30%		10.93%	0.95%1
Average of FY 2011-12 through FY 2015-16	5.69%	2.70% 2.99%	1.23%		£	1	23.26% 29.08%		0.60% 2.46%		1.70%	ł .	- 1			2.39%
Average of FY 2011-12 through FY 2015-16 Average of FY 2012-13 through FY 2015-16 Average of FY 2013-14 through FY 2015-16	5.69% 6 8.67%	I I		0.24% -22.38%	-2.45% -2.82%	1.02% 3.12%		-8.32% -7.49%		-4.06% -5.41%		6.89% 6.40%	6 4.12% 6 5.49%	-0.34% -3.01%	14.65% 17.96%	2.39% 3.33% 3.10%

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

					Curren	t Year Projection										
ACUTE CARE	Adults 65 and Older (OAP-A)	isabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Percentage Selected to Modify Per Capita ⁽¹⁾	3.70%	0.48%	0.70%	0.70%	-2.80%	1.20%	-0.30%	-0.30%	0.20%	1.70%	1.06%	0.68%	0.68%	0.00%	20.00%	
Estimated FY 2016-17 Base Per Capita	a \$2,723.61	\$8,217.72	\$7,870.64	\$5,717.62	\$2,831.13	\$2,459.50	\$3,633.92	\$11,912.67	\$1,679.88	\$1,460.86	\$2,936.79	\$10,882.23	\$9,722.72	\$14,864.16	\$537.38	\$2,911.05
Estimated FY 2016-17 Eligibles Estimated FY 2016-17 Base Expenditures	s 43,412 s \$118,237,357	\$91,109,862	69,028 \$543,294,538	5,844 \$33,413,771	192,317 \$544,474,428	98,910 \$243,269,145	366,209 \$1,330,774,209	286 \$3,407,024	486,863 \$817,871,416	65,529 \$95,728,695	20,185 \$59,279,106	14,765 \$160,676,126	1,926 \$18,725,959	2,646 \$39,330,567	35,909 \$19,296,778	1,414,916
Bottom Line Impacts	\$ \$110,237,337	\$91,109,802	\$343,294,338	\$33,413,771	\$344,474,428	\$243,209,143	\$1,330,774,209	\$3,407,024	\$617,671,410	\$93,728,093	\$39,279,100	\$100,070,120	\$10,723,939	\$39,330,307	\$19,290,778	\$4,110,000,901
SB 10-117: "OTC MEDS"		(\$3,287)	(\$22,497)	(\$912)	(\$15,053)	(\$5,608)	(\$30,653)			(\$2,027)	(\$3,070)	(\$897)	(\$79)	(\$1)	\$0	(\$99,837)
Accountable Care Collaborative Savings FY 2011-12 BA-9: "Limit Physical and Occupational Therapy"	(' / / /)	(\$569,774) (\$35,169)	(\$1,527,027) (\$242,834)	(\$273,621) (\$14,083)	(\$2,078,225) (\$399,104)	(\$1,038,231) (\$141,145)	(\$3,280,639) (\$770,705)	1	(\$2,047,823) (\$463,574)		(\$68,712) (\$33,247)	(\$63,504) (\$48,795)	()	\$0 (\$10,801)	\$0 (\$14)	(\$13,018,993) (\$2,224,371)
Estimated Impact of Increasing PACE Enrollment	t (\$1,172,407)	(\$841,785)	(\$635,109)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,649,301)
Annualization of SB 10-167: "Colorado False Claims Act - HIBI"	(\$20,515)	(\$18,352) (\$2,054)	(\$107,489)	(\$4,638)	(\$100,952)	(\$36,754) (\$7,480)	(\$194,608)	(' / /	(\$156,618) (\$37,930)	(\$14,587)	(\$12,193)	(\$33,299)	`	(\$8,698)	(\$1,890)	(\$715,206)
FY 2014-15 R-10: "Primary Care Specialty Collaboration' Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase"	(\$780) (\$6,570,553)	(\$2,034)	(\$13,785) (\$12,732,622)	(\$859) (\$1,024,474)	(\$20,049)		(\$27,383,637)	(\$158) (\$30,409)		(\$3,175) (\$3,573,031)	(\$2,791) (\$1,705,625)	(\$8,025)) (\$924)) (\$210,605)	(\$1,199) (\$307,612)	(\$2,905,210)	(\$136,221)
Annualization of FY 2014-15 BA-12: "State Demonstration to Integrate Care for Full Benefit Medicare-Medicaid Enrollees"	(\$5,196,749)	(\$1,047,258)	(\$5,593,267)	(\$321)	(\$772,822)	(\$79)	(\$120)	\$0	(\$5,133)	\$0	(\$3,770)	(\$8,062)	\$0	\$0	\$0	(\$12,627,581)
FY 2015-16 R-12: "Community Provider Rate Increase" FY 2015-16 R-12: "Community Provider Rate Increase" Targeted Physical and Occupational Therapy Services	\$92,762	\$82,975	\$485,995 \$179,009	\$20,972 \$1,092	\$456,439	\$166,176	\$879,893 \$50	\$4,938	\$708,124 \$112,974	\$65,951 \$447	\$55,127 \$32,397	\$150,558	\$15,922	\$39,325	\$8,543	\$3,233,700 \$326,116
FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Physical and Occupational Therapy Services FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Prostate Biopsy		\$32	\$179,009	\$1,092	\$0 \$0	\$0	\$30 \$234	\$0	\$112,974	\$0	\$32,397	\$0	\$0	\$0 \$0	\$0	\$320,110
FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Diabetic Self-Management	t \$12,549	\$4,354	\$9,484	\$359	\$6,426	\$2,156	\$6,829	\$0	\$1,033	\$75	\$148	\$700	1 1	\$0	\$0	\$44,130
FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Dental X-Rays FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Prenatal and Postpartum Care		\$340	\$1,992 \$629	\$101 \$0	\$3,840 \$4,292	\$1,540 \$1,050	\$5,797 \$1,222	\$0	\$15,320 \$3,049	\$2,270 \$449	\$726 \$374	\$256 \$40,873	\$27 \$4,835	\$0	\$0	\$33,190 \$56,773
FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Prenatal and Postpartum Care FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Dental Sealants		\$0	\$12,280	\$504	\$4,292	\$1,030	\$1,222	\$0	\$102,706	\$12,021	\$7,444	\$40,873	\$4,833	\$0 \$0	\$0 \$0	\$134,955
FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Vision Retinal Services	\$1,231	\$1,158	\$3,232	\$200	\$5,632	\$2,773	\$16,980	\$0	\$4,296	\$846	\$432	\$210	\$63	\$0	\$0	\$37,053
FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Eye Materials FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Dental Fillings and Extractions		\$0 \$14.037	\$33,050 \$82,156	\$1,355 \$4,182	\$0 \$158.363	\$0 \$63,506	\$0 \$239.103	\$0	\$276,398 \$631,862	\$32,351 \$93,623	\$20,033 \$29,934	\$0 \$10.543	\$0 \$1.109	\$0	\$0	\$363,187 \$1,368,932
FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Dental Finings and Extractions FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - Anesthesia		\$17,629	\$118,334	\$7,370	\$172,103	\$64,213	\$239,103	\$1,352	\$325,595	\$27,255	\$29,934	\$68,887	\$7,928	\$10,289	\$27	\$1,368,932
FY 2015-16 R-12: "Community Provider Rate Increase" Targeted - EMT	\$4,775	\$3,629	\$19,649	\$419	\$12,384	\$2,829	\$37,435	\$40	\$13,290	\$1,014	\$2,021	\$2,762	\$136	\$458	\$1	\$100,842
HB 15-1309: "Protective Restorations by Dental Hygienists' SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program"		\$0	\$1,149 (\$962)	\$47 \$0	\$0	\$0	\$0	\$0	\$9,604 (\$153,678)	\$1,124 (\$24,291)	\$696 (\$3,992)	\$0 (\$974)	\$0	\$0	\$0	\$12,620 (\$183,897)
SB 11-177: Annualization Sunset Teen Pregnancy & Dropout Program SB 16-027 "Medicaid Option for Prescribed Drugs by Mail"	<u> </u>	(\$473)	(\$3,267)	(\$189)	(\$5,368)	(\$1,898)	(\$10,366)	(\$34)	(\$6,235)	(\$611)	(\$447)	(\$656)	<u> </u>	(\$145)	\$0	(\$29,917)
HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MSA"	\$2,948,401	\$1,121,981	\$5,713,502	\$459,712	\$7,574,548		\$12,287,845	\$13,645	\$15,794,870	\$1,603,324	\$765,364	\$983,899	\$94,505	\$138,035	\$1,303,653	\$53,373,643
HB 16-1097 "PUC Permit for Medicaid Transportation Providers" State Plan Autism Treatment		(\$3,404)	(\$23,501) \$17,553,657	(\$1,363)	(\$38,625)	(\$13,660)	(\$74,587)	(\$241)	(\$44,864) \$900,774	(\$4,397)	(\$3,218) \$79,716	(\$4,722)	(\$428)	(\$1,045)	(\$1)	(\$215,271) \$18,534,147
Copay 5% of Income	<u>' </u>	\$44,280	\$309,410	\$1,227	\$558,779	\$34,042	\$1,141,330	\$1,954	\$900,774	\$0	\$14,582	\$0	\$0	\$2,325	\$3,391	\$2,199,573
Kaiser-Access Health Maintenance Organization		\$12,354	\$143,376	\$4,350	\$601,692	\$361,398	\$931,074	\$0	\$1,566,870	\$281,010	\$57,942	\$31,146		\$0	\$0	\$4,000,608
Hepatitis C Criteria Change Total Bottom Line Impacts		\$5,451,970 \$1,732,832	\$15,980,710 \$19,745,445	\$736,502 (\$82,068)	\$4,507,023 (\$6,248,667)	\$7,189,003 \$3,486,107	\$26,611,356 \$10,694,516	\$9,264 (\$3,283)	\$338,143 (\$17,324,792)	(\$1.861.247)	\$171,387 (\$574,784)	\$365,935 (\$705,797)	\$0 (\$104.509)	\$0 (\$138,957)	(\$1,591,500)	\$66,099,921 \$244,699
Estimated FY 2016-17 Expenditures	(, , , , , , , , , , , , , , , , , , ,	\$92,842,694	\$563,039,983	\$33,331,703	\$538,225,761	\$246,755,252	\$1,341,468,725	\$3,403,741	(' ' ' / ' /	\$93,867,448	\$58,704,322	(' ' /	(1 - 9 /	\$39,191,610	\$17,705,278	\$4,119,133,680
Estimated FY 2016-17 Per Capita		\$8,374.01	\$8,156.69	\$5,703.58	\$2,798.64	\$2,494.75	\$3,663.12	\$11,901.19	\$1,644.30	\$1,432.46	\$2,908.31	\$10,834.43		\$14,811.64	\$493.06	\$2,911.22
% Change over FY 2015-16 Per Capita	a -2.25%	2.39%	4.36%	0.45%	-3.92% Regues	2.65% t Year Projection	0.50%	-0.40%	-1.92%	-0.28%	0.08%	0.24%	0.12%	-0.35%	10.10%	-0.18%
ACUTE CARE	Adults 65 and Older (OAP-A)	isabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Percentage Selected to Modify Per Capita ⁽²⁾	2.30%	0.80%	0.10%	0.80%	-2.20%	-0.20%	0.30%	-0.20%	0.30%	-0.20%	0.62%	1.09%	1.09%	0.00%	1.83%	
Estimated FY 2017-18 Base Per Capita	· /	\$8,441.00	\$8,164.85	\$5,749.21	\$2,737.07	\$2,489.76	\$3,674.11	\$11,877.39	\$1,649.23	\$1,429.60	\$2,926.34	\$10,952.53		\$14,811.64	\$502.08	\$2,905.92
Estimated FY 2017-18 Eligibles Estimated FY 2017-18 Base Expenditure	\$ 44,137 e \$115,926,272	\$97,366,935	70,603 \$576,462,905	6,901 \$39,675,298	199,180 \$545,169,603	108,821 \$270,938,173	391,871 \$1,439,776,909	\$2,126,052	499,692 \$824,108,486	71,890 \$102,773,590	20,290 \$59,375,439	14,766 \$161.725.058	1,988 \$19,430,414	2,648 \$39,221,223	40,135 \$20.150,981	1,484,636 \$4,314,227,338
Bottom Line Impacts	, , , , , , , , , , , ,	<i>\$71,000,700</i>	\$2 7 0, 10 2 ,2 00	\$\tag{\tau}\$	40.10,100,000	\$270,500,170	41, 102, 17 0,2 0 2	+2,120,002	402 1,100, 100	¥10 <u>2</u> ,776,670	40 7,676,167	¥101,720,000	415,100,111	, , , , , , , , , , , , , , , , , , ,	+====================================	· ',61 ',-27,688
Annualization of SB 10-117: "OTC MEDS"	(\$480)	(\$1,643)	(\$11,248)	(\$456)	(\$7,526)	(\$2,804)	(\$15,326)	<u> </u>		(' ' /	(\$1,535)	(\$448)	(+ /)	\$0	\$0	(\$49,918)
Accountable Care Collaborative Savings Annualization of FY 2011-12 BA-9: "Limit Physical and Occupational Therapy"	s (\$1,046,433) ' (\$555)	(\$280,595)	(\$2,443,647)	(\$664,133) (\$610)	(\$1,071,896) (\$14,234)	(\$752,584) (\$5,311)	(\$1,163,482)		(\$957,161) (\$26,929)	(\$282,783) (\$2,254)	(\$21,343) (\$1,981)	<u> </u>		(\$851)	(\$2)	(\$8,687,286) (\$96,712)
Estimated Impact of Increasing PACE Enrollment	t (\$1,353,745)	(\$809,412)	(\$611,473)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,774,630)
Annualization of SB 10-167: "Colorado False Claims Act - HIBI" FY 2012-13 R-6: "Dental Efficiency"	(' / /	(\$29,295) (\$43,740)	(\$171,587)	(\$7,404) (\$11,055)	(\$161,151) (\$240,610)	(\$58,671) (\$87,599)	(\$310,657) (\$463,832)	(\$1,743) (\$2,603)	(\$250,012) (\$373,285)	(\$23,285)	(\$19,463) (\$29,060)	(\$53,156) (\$79,366)		(\$13,884)	(\$3,016) (\$4,504)	(\$1,141,698) (\$1,704,632)
Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration"		(\$2,407)	(\$256,190)	(\$11,033)	(\$27,318)	(\$9,661)	(\$52,754)	ļ		(\$3,110)	(\$29,060)	(\$3,340)		(\$20,730) (\$739)	(\$4,504)	(\$1,704,632)
Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase"	(\$148,351)	(\$132,697)	(\$777,224)	(\$33,539)	(\$729,957)	(\$265,757)	(\$1,407,163)		(\$1,132,463)		(\$88,161)	(\$240,779)	(\$25,462)	(\$62,891)	(\$13,663)	(\$5,171,476)
SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program" Annualization of SB 16-027 "Medicaid Option for Prescribed Drugs by Mail"		\$0 (\$57,191)	(\$192) (\$391,454)	\$0 (\$15,874)	\$0 (\$261,925)	\$0 (\$97,574)	\$0 (\$533,364)	\$0 (\$872)	(\$30,735) (\$256,616)	(\$4,858)	(\$798) (\$53,424)	1		\$0 (\$11)	\$0	(\$36,779)
Annualization of HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MSA"		(\$1,073,199)	(\$5,465,089)	(\$439,724)	(\$7,245,221)		(\$11,753,590)		(\$15,108,138)		(\$732,087)	(\$13,600)		(\$132,033)	(\$1,246,973)	(\$51,053,050)
Annualization of HB 16-1097 "PUC Permit for Medicaid Transportation Providers"	(\$1,345)	(\$3,535)	(\$23,730)	(\$1,478)	(\$34,513)	(\$12,877)	(\$63,708)	(\$271)		(\$5,466)	(\$4,804)	(\$13,814)	/ / / / / / / / / / / / / / / / / / /	(\$2,063)	(\$5)	(\$234,492)
Annualization of Copay 5% of Income Home Health Final Rule (Location Expansion)		\$95,424 \$59,564	\$666,782 \$283,256	\$2,645 \$7,742	\$1,204,175 \$27,312	\$73,360 \$7,626	\$2,459,578 \$110,651	\$4,211 \$23	\$0 \$46,585	\$0 \$1,180	\$31,425 \$18,465	\$0 \$4,880	\$0 \$632	\$5,011	\$7,308 \$0	\$4,740,105 \$687,809
Annualization of Hepatitis C Criteria Change	\$1,951,199	\$2,244,929	\$6,580,292	\$303,266	\$1,855,833	\$2,960,178	\$10,957,617	\$3,815	\$139,235	\$1,180	\$70,571	\$150,679		\$0	\$0	\$27,217,614
Total Bottom Line Impacts	s (\$3,243,756)	(\$35,255)	(\$2,647,913)	(\$861,584)	(\$6,707,031)		(\$2,262,305)	(\$18,697)	(\$18,053,917)	(\$1,995,938)	(\$834,471)	(\$1,200,734)	(\$133,655)	(\$228,187)	(\$1,260,859)	(\$40,194,581)
Estimated FY 2017-18 Expenditure Estimated FY 2017-18 Per Capita		\$97,331,680 \$8,437.94	\$573,814,992 \$8,127.35	\$38,813,714 \$5,624.36	\$538,462,572 \$2,703.40	\$270,227,894 \$2,483.23	\$1,437,514,604 \$3,668.34	\$2,107,355 \$11,772.93	\$806,054,569 \$1,613.10	\$100,777,652 \$1,401.83	\$58,540,968 \$2,885.21	\$160,524,324 \$10,871.21		\$38,993,036 \$14,725.47	\$18,890,122 \$470.66	\$4,274,032,757 \$2,878.84
% Change over FY 2016-17 Per Capita		0.76%	-0.36%	-1.39%	-3.40%	-0.46%	0.14%		-1.90%		-0.79%			-0.58%	-4.54%	-1.11%
	<u> </u>		<u>'</u>	, <u> </u>		<u> </u>					<u> </u>		•	<u>'</u>		

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

					Out	Year Projection										
ACUTE CARE	Adults 65 and Olde (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Percentage Selected to Modify Per Cap	$ta^{(3)}$ 2.50	1.00%	0.30%	1.00%	-2.00%	6 0.00%	0.50%	0.00%	0.50%	0.00%	0.82%	1.29	% 1.29%	0.00%	1.83%	
Estimated FY 2018-19 Base Per C			\$8,151.73	\$5,680.60	\$2,649.33	\$2,483.23	\$3,686.68	\$11,772.93		\$1,401.83	\$2,908.87	\$11,011.4		\$14,725.47	\$479.27	\$2,880.1
Estimated FY 2018-19 Elig		7-	71,719	7,913			406,112	103		74,803	20,305	14,76		7	44,859	1,530,83
Estimated FY 2018-19 Base Expending Bottom Line Imp		\$102,472,376	\$584,633,924	\$44,950,588	\$541,610,480	\$288,951,126	\$1,497,204,988	\$1,212,612	\$823,333,881	\$104,861,089	\$59,064,605	\$162,606,08	2 \$20,155,272	\$39,007,770	\$21,499,573	\$4,408,982,42
Accountable Care Collaborative Sa		9) (\$238,271)	(\$1,995,133)	(\$664,627)	(\$435,428	(\$559,797)	(\$740,022)	\$0	(\$392,135)	(\$221,456)	(\$1,939)	(\$35)	6) (\$2,862	\$0	\$0	(\$5,738,73
Estimated Impact of Increasing PACE Enroll	\ · / /		(\$852,398)	\$0	<u>'</u>	Ψ0	\$0	\$0		\$0	\$0	\$	Ψ	7 7	\$0	(\$3,467,55
Annualization of SB 10-167: "Colorado False Claims Act - F Annualization of FY 2012-13 R-6: "Dental Efficie	(' /	7 7 7	(\$217,955) (\$23,335)	(\$9,405) (\$1,007)	1		(\$394,607) (\$42,248)	(' ' /	` ' '	(\$29,577)	(\$24,723) (\$2,647)	(\$67,52)	, ,		(\$3,831)	(\$1,450,22
Annualization of SB 16-027 "Medicaid Option for Prescribed Drugs by N			(\$32,656)	(\$1,894)			(\$103,642)	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	(\$6,110)	(\$4,471)				(\$2)	(\$299,12
Annualization of HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco M	SA" (\$128,19		(\$248,413)	(\$19,987)		<u></u>	(\$534,254)	ļ	<u> </u>	(\$69,710)	(\$33,277)	(\$42,77	8) (\$4,109	(' / /	(\$56,681)	(\$2,320,59
Annualization of Copay 5% of Inc	,		\$29,527	\$117	\$53,324		\$108,917	\$186		\$0	\$1,392	\$	0 \$0	\$222	\$324	\$209,9
Annualization of Home Health Final Rule (Location Expan Total Bottom Line Imp			\$12,321 (\$3,328,042)	\$337 (\$696,466)			\$4,813 (\$1,701,043)	\$1 (\$3,192)	. ,	(\$326.802)	\$803 (\$64,862)	\$21: (\$124,23		•	(\$60,600)	\$29,9 (\$13,191,6°
Estimated FY 2018-19 Expend		/ / / /	\$581,305,882	\$44,254,122	(' '	(1)	\$1,495,503,945	\$1,209,420	(, , , , ,	\$104,534,287	\$58,999,743	(' '	/ (, ,		\$21,438,973	\$4,395,790,75
Estimated FY 2018-19 Per C	1	· · · · · · · · · · · · · · · · · · ·	\$8,105.33	\$5,592.58	\$2,644.48		\$3,682.49	\$11,741.94		\$1,397.46	\$2,905.68	\$11,003.0		\$14,715.37	\$477.92	\$2,871.5
% Change over FY 2017-18 Per C	pita 0.48	-0.26%	-0.27%	-0.57%	-2.189	-0.27%	0.39%	312373		-0.31%	0.71%				1.54%	-0.25
	OAP-A	The Department has selec	eted a positive trend to a	ccount for large increas	ses in Co-Insurance expe	enditure for this category.		MAGI Parents/ Caretakers 69% to 133% FPL	The Department has mathe forecast. The Department	intained the FY 2015-16 ptment anticipates small po	per capita trend as actual sitive growth in per cap	als closely aligned with pita for this population.	Foster Care	The Department has increpopulation driven by increPhysician Services.	reases in expenditure for l	Prescription Drugs a
	ОАР-В	The Department believes increased the previous tre		1 1	higher expenditure in F	Prescription Drugs. The De	partment has slightly	MAGI Adults	The Department has lov for this population.	vered the trend for this pop	pulation as per capita is	beginning to level out	MAGI Pregnant Adults		ntly lowered per capita tre ed per capita expenditure this population going for	e. A small positive
Percentage selected to modify Per Capita amounts for Estimated FY 2016-17:	AND/AB	The Department has sligh trend is driven primarily b	=	= =		apita increase in FY 2015-1	6. The increase in	ВССР	See Narrative				SB 11-250 Eligible Pregnant Adults	The trend for this catego Department assumes sim	ry is tied to MAGI Pregnation within thes	ant Adults, the se populations.
	Disabled Buy-in	The Department anticipat has been selected.	es the per capita costs fo	or this population to lev	el off and stabilize arou	nd the current per capita. A	A slight upward trend	Eligible Children (AFDC-C/BC)	1	sen not to change the tren h a small underlying positi	1 1	This population is	Non-Citizens Emergency Services	The Department has mai given almost zero growth 16.		
	MAGI Parents/ Caretakers to 68% FPL	-	nt anticipates caseload w	vill return to normal leve		e primarily driven by an artitate trends for the major serv		SB 11-008 Eligible Children	trends for the major serv	sen a positive trend for the vice categories utilized by the sitive pressure on per capi	this population. Addition		Partial Dual Eligibles		per capita trend remains varily by large expenditure	very high. This e in Co-Insurance.
	OAP-A	The Department has selec	eted a positive trend to a	ccount for large increas	ses in Co-Insurance expe	enditure for this category.		MAGI Parents/ Caretakers 69% to 133% FPL	1	intained the FY 2015-16 ptment anticipates small po			HACTAR I OFA	The Department has mai population driven by incomply Physician Services.	ntained the per capita gro reases in expenditure for l	
	ОАР-В	The Department has main continue. The Departmen			• •	gher increase in FY 2016-1	7 is not expected to	MAGI Adults	The Department has low for this population.	vered the trend for this pop	pulation as per capita is	beginning to level out	MAGI Pregnant Adults	-	ntained the previous per on an expected per capita exp ated for this population g	penditure. A small
) Percentage selected to modify Per Capita amounts for Estimated FY 2017-18:	AND/AB	The Department has sligh trend is driven primarily b	=			npita increase in FY 2015-1	6. The increase in	ВССР	See Narrative				SB 11-250 Eligible Pregnant Adults	Department assumes sim	ry is tied to MAGI Pregnalilar utilization within thes	se populations.
	Disabled Buy-in	The Department anticipat has been selected.	es the per capita costs fo	or this population to lev	el off and stabilize arou	nd the current per capita. A	slight upward trend	Eligible Children (AFDC-C/BC)	The Department anticipa	ntes costs will stabilize for	this population.		Non-Citizens Emergency Services	<u> -</u>	ntained the per capita trent in per capita for this pop	. .
	MAGI Parents/ Caretakers to 68% FPL	-	nt anticipates caseload w	vill return to normal leve		e primarily driven by an artitate trends for the major serv		SB 11-008 Eligible Children	The Department has seleover time for this popular	ected a flat trend as the Dettion.	epartment anticipates pe	er capita will level out	Partial Dual Eligibles	The Department believes high per capita trends wi adjusted the trend down	ll reduce significantly in F	FY 2017-18 and has
	OAP-A	The Department has selec	eted a positive trend to a	ccount for large increas	ses in Co-Insurance expe	enditure for this category.		MAGI Parents/ Caretakers 69% to 133% FPL	The Department has ma	intained the previous trend inue.	d as expenditure increas	ses from previous years	Foster Care	The Department anticipal shifting caseload mix fro capita.		
	ОАР-В	The Department has main continue. The Departmen				gher increase in FY 2016-1	7 is not expected to	MAGI Adults	The Department has lov for this population.	vered the trend for this pop	pulation as per capita is	beginning to level out	MAGI Pregnant Adults	due to lower than expect	ntly lowered per capita treed per capita expenditure this population going for	e. A small positive
Percentage selected to modify Per Capita amounts for Estimated FY 2018-19:	AND/AB	trend is driven primarily b	y increases in Prescripti	on Drugs and Inpatient	Hospital.	npita increase in FY 2015-1		BCCP	See Narrative				SB 11-250 Eligible Pregnant Adults Non-Citizens	The trend for this catego Department assumes sim	ilar utilization within thes	se populations.
	Disabled Buy-in	has been selected.	es me per capita costs fo	or this population to lev	ei oli anu stadinze arou	на ше сигтені рег саріта. А	-	Eligible Children (AFDC-C/BC)	The Department anticipation of the Department and the De	ntes costs will stabilize for	this population.		Non-Citizens Emergency Services	given almost zero growth		
	MAGI Parents/ Caretakers to 68% FPL	The Department has select	nt anticipates caseload w	vill return to normal leve		e primarily driven by an artitate trends for the major serv	ficial reduction in	SB 11-008 Eligible Children	The Department has seleover time for this popular	ected a flat trend as the De	epartment anticipates pe	er capita will level out		The Department has red population although the population is driven prim	per capita trend remains v	very high. This

Exhibit F - ACUTE CARE - Breast and Cervical Cancer Program - Per Capita Detail and Fund Splits

Month	Breast and Cervical Cance Total (1)	Caseload	Monthly Per Capita	Rolling 3- Month Per Capita	Percent Change
October 2010	\$731,130	505	\$1,447.78	_	-
November 2010	\$838,350	511	\$1,640.61	_	-
December 2010	\$641,895	526	\$1,220.33	\$4,308.72	_
January 2011	\$858,219	532	\$1,613.19	\$4,474.13	3.849
February 2011 March 2011	\$860,735 \$758,865	535 556	\$1,608.85 \$1,364.87	\$4,442.37 \$4,586.91	-0.71° 3.25°
April 2011	\$842,553	569	\$1,480.76	\$4,454.48	-2.89
May 2011	\$977,078	587	\$1,664.53	\$4,510.16	1.259
June 2011	\$796,240	589	\$1,351.85	\$4,497.14	-0.299
July 2011	\$905,622	587	\$1,542.80	\$4,559.18	1.389
August 2011	\$1,098,058	586	\$1,873.82	\$4,768.47	4.59
September 2011	\$806,654	590	\$1,367.21	\$4,783.83	0.32
October 2011	\$840,959	592	\$1,420.54	\$4,661.57	-2.56
November 2011	\$777,937	602	\$1,292.25	\$4,080.00	-12.48
December 2011	\$948,163	606	\$1,564.63	\$4,277.42	4.84
January 2012 February 2012	\$759,376 \$807,113	604	\$1,259.33 \$1,336.28	\$4,116.21 \$4,160.24	-3.77° 1.07°
March 2012	\$896,406	604	\$1,484.12	\$4,079.73	-1.94
April 2012	\$931,643	596	\$1,563.16	\$4,383.56	7.45
May 2012	\$713,371	597	\$1,194.93	\$4,242.21	-3.22
June 2012	\$787,309	601	\$1,310.00	\$4,068.09	-4.10
July 2012	\$886,933	607	\$1,461.17	\$3,966.10	-2.51
August 2012	\$852,135	612	\$1,392.38	\$4,163.55	4.98
September 2012	\$632,389	610	\$1,036.70	\$3,890.25	-6.56
October 2012	\$935,272	615	\$1,520.77	\$3,949.85	1.53
November 2012	\$712,236	615	\$1,158.11	\$3,715.58	-5.93
December 2012 January 2013	\$832,382 \$782,163	616	\$1,351.27 \$1,275.96	\$4,030.15 \$3,785.34	8.47 -6.07
February 2013	\$690,923	608	\$1,136.39	\$3,763.62	-0.57
March 2013	\$766,740	618	\$1,240.68	\$3,653.03	-2.94
April 2013	\$919,733	639	\$1,439.33	\$3,816.40	4.47
May 2013	\$768,143	659	\$1,165.62	\$3,845.63	0.77
June 2013	\$810,981	659	\$1,230.62	\$3,835.57	-0.26
July 2013	\$1,122,185	660	\$1,700.28	\$4,096.52	6.80
August 2013	\$1,175,748	648	\$1,814.43	\$4,745.33	15.84
September 2013	\$1,002,170	645	\$1,553.75	\$5,068.46	6.81
October 2013 November 2013	\$962,474 \$926,244	639 547	\$1,506.22 \$1,693.32	\$4,874.40 \$4,753.29	-3.83 -2.48
December 2013	\$1,187,201	540	\$2,198.52	\$5,398.06	13.56
January 2014	\$611,981	543	\$1,127.04	\$5,018.88	-7.02
February 2014	\$366,871	527	\$696.15	\$4,021.71	-19.87
March 2014	\$320,858	498	\$644.29	\$2,467.48	-38.65
April 2014	\$288,153	492	\$585.68	\$1,926.12	-21.94
May 2014	\$180,838	488	\$370.57	\$1,600.54	-16.90
June 2014	\$288,405	477	\$604.62	\$1,560.87	-2.48
July 2014	\$267,297	472	\$566.31	\$1,541.50	-1.24
August 2014	\$300,220	463	\$648.42	\$1,819.35	18.02
September 2014 October 2014	\$269,899 \$221,649	439 424	\$614.80 \$522.76	\$1,829.53 \$1,785.98	0.56 -2.38
November 2014	\$240,183	424	\$565.14	\$1,783.98	-2.3c -4.66
December 2014	\$254,288	396	\$642.14	\$1,730.04	1.61
January 2015	\$286,671	379	\$756.39	\$1,963.67	13.50
February 2015	\$255,665	368	\$694.74	\$2,093.27	6.60
March 2015	\$214,604	368	\$583.16	\$2,034.29	-2.82
April 2015	\$155,909	361	\$431.88	\$1,709.78	-15.95
May 2015	\$231,036	358	\$645.35	\$1,660.39	-2.89
une 2015	\$243,392	352	\$691.45	\$1,768.68	6.52
July 2015	\$209,532	344	\$609.10	\$1,945.90	10.02
August 2015	\$255,049 \$191,741	342	\$745.76 \$560.65	\$2,046.31 \$1,915.51	5.16
September 2015 October 2015	\$142,919	336	\$425.35	\$1,731.76	-9.59
November 2015	\$287,605	324	\$887.67	\$1,873.67	8.19
December 2015	\$168,669	318	\$530.41	\$1,843.43	-1.61
anuary 2016	\$178,787	314	\$569.39	\$1,987.47	7.81
February 2016	\$275,628	310	\$889.12	\$1,988.92	0.07
March 2016	\$167,748	311	\$539.38	\$1,997.89	0.45
April 2016	\$256,038	308	\$831.29	\$2,259.79	13.11
May 2016	\$256,612	308	\$833.16	\$2,203.83	-2.48
June 2016	\$202,084	304	\$664.75	\$2,329.20	5.69
FY 2015-16 Totals	\$3,847,424	322	\$11,948.52		
FY 2016-17 Totals (2)	\$3,403,741	286	\$11,912.67		-0.30
FY 2017-18 Totals ⁽²⁾	\$2,107,355	179	\$11,888.84		-0.20
FY 2018-19 Totals ⁽²⁾	\$1,209,420	103	\$11,888.84		0.00

Premiums Expenditures and Medicaid Caseload.

(2) The FY 2016-17 through FY 2018-19 totals are calculated on page EF-2 and include bottom line impacts. Caseload totals are taken from Exhibit B.

Exhibit F - ACUTE CARE - Breast and Cervical Cancer Program - Per Capita Detail and Fund Splits

	Breast and	Cervical Car	ncer Progran	n Fund Splits				
FY 2016-17 Fund Splits	Per Capita (2)	Allocation	Caseload	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Breast and Cervical Cancer Program Clients (1)	\$11,901.19	100.00%	286	\$3,403,741	\$0	\$1,186,884	\$0	\$2,216,857
Total	\$11,901.19	100.00%	286	\$3,403,741	\$0	\$1,186,884	\$0	\$2,216,857
FY 2017-18 Fund Splits	Per Capita (2)	Allocation	Caseload	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Breast and Cervical Cancer Program Clients (1)	\$11,772.93	100.00%	179	\$2,107,354	\$0	\$737,574	\$0	\$1,369,780
Total	\$11,772.93	100.00%	179	\$2,107,354	\$0	\$737,574	\$0	\$1,369,780
FY 2018-19 Fund Splits	Per Capita (2)	Allocation	Caseload	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Breast and Cervical Cancer Program Clients (1)	\$11,741.94	100.00%	103	\$1,209,420	\$0	\$423,297	\$0	\$786,123
Total	\$11,741.94	100.00%	103	\$1,209,420	\$0	\$423,297	\$0	\$786,123

(1) 25.5-5-308 (9) (g), C.R.S. (2014). 100% of the State share is from the Breast and Cervical Cancer Prevention and Treatment Fund, 65.00% federal financial participation beginning October 1, 2016. (2) Base per capita growth in FY 2016-17 through FY 2018-19 remains flat. All increases/decreases to per capita are the result of bottom line adjustments.

				Total Dent	al Expenditure for	Populations Elig	gible for Adult Do	ental Cash Fund I	Funding								
TOTAL DENTAL EXPENDITURE		Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
	FY 2007-08 FY 2008-09	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	FY 2009-10 (DA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FY 2010-11 (DA) FY 2011-12	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	FY 2012-13	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	FY 2013-14 FY 2014-15	\$1,724,207 \$7,169,838	\$535,633 \$2,544,922	\$3,064,480 \$11,692,964	\$0	\$7,673,356 \$27,021,394	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$124,035	\$515,132 \$1,715,917	\$37,738 \$224,850	\$0 \$0	\$0 \$0	\$13,550,546 \$50,493,920
	FY 2015-16	\$9,640,672	\$3,286,270	\$11,092,904	\$0	\$30,998,068	\$0	<u> </u>	\$0		\$0 \$0	\$124,033	\$2,237,470	\$224,830	\$0	\$0 \$0	\$62,115,473
	Estimated FY 2016-17	\$10,694,112	\$3,759,380	\$16,710,298	\$0	\$38,244,159	\$0	<u> </u>	\$0		\$0	\$165,719	\$2,498,976	\$277,999	\$0	\$0	\$72,350,643
	Estimated FY 2017-18 Estimated FY 2018-19	\$11,326,437 \$11,755,043	\$4,080,276 \$4,345,113	\$17,698,760 \$18,297,668	\$0 \$0	\$40,557,032 \$42,125,464	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>	\$0 \$0	\$169,624 \$171,374	\$2,611,958 \$2,671,055	\$292,216 \$304,097	\$0 \$0	\$0 \$0	\$76,736,303 \$79,669,814
		, , , - ,			otal Dental Expen		ations Eligible for	r Adult Dental Ca	sh Fund Fundii	ng	1	4 - 1 - 9 - 1 - 1	,, _ , _ , _ , _ , _ , _ , _ , _ , _	, , , , , ,	¥ - ,	, ,	, , ,
		Adults 65 and	Disabled Adults	Disabled		MAGI Parents/	MAGI Parents/		Breast &	Eligible	SB 11-008		MAGI	SB 11-250	Non-Citizens-		
TOTAL DENTAL EXPENDITURE		Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	Disabled Buy- In	Caretakers to 68% FPL	Caretakers 69% to 133% FPL	MAGI Adults	Cervical Cancer Program	Children (AFDC-C/BC)	Eligible Children	Foster Care	Pregnant Adults	Eligible Pregnant Adults	Emergency Services	Partial Dual Eligibles	TOTAL
	FY 2008-09	0.00%	0.00%	0.00%	·{	0.00%	.}	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	FY 2009-10 (DA) FY 2010-11 (DA)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%
	FY 2011-12	0.00%	0.00%	0.00%	- 	0.00%	 	<u> </u>	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	FY 2012-13 FY 2013-14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%
	FY 2013-14 FY 2014-15	315.83%	375.12%	281.56%		252.15%	<u> </u>	0.00%	0.00%	~	0.00%	0.00%	233.10%	495.82%	0.00%	0.00%	272.63%
	FY 2015-16	34.46%	29.13%	32.99%		14.72%	0.00%		0.00%	1	0.00%	27.35%	30.39%	8.92%	0.00%	0.00%	23.02%
	Estimated FY 2016-17 Estimated FY 2017-18	10.93% 5.91%	14.40% 8.54%	7.46% 5.92%	<u> </u>	23.38% 6.05%	0.00%	0.00%	0.00%		0.00%	4.92% 2.36%	11.69% 4.52%	13.51% 5.11%	0.00%	0.00% 0.00%	16.48%
	Estimated FY 2018-19	3.78%	6.49%	3.38%		3.87%		0.00%	0.00%	~- 	0.00%	1.03%	2.26%	4.07%	0.00%	0.00%	3.82%
			Per C	Capita Cost for T	Total Dental Exper	nditure for Popul	lations Eligible fo	r Adult Dental Ca	sh Fund Fundi	ng			,		,		
TOTAL DENTAL EXPENDITURE		Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
	FY 2007-08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FY 2009-10 (DA) FY 2010-11 (DA)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	FY 2010-11 (DA) FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FY 2013-14						40.00	0000	Φ0.00	40.00						\$0.00	\$15.74
		\$41.21 \$171.46	\$54.36 \$243.16	\$47.57 \$175.71	\$0.00 \$0.00	\$61.54 \$167.13	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-	\$0.00 \$0.00	\$0.00 \$6.19	\$39.14 \$115.19	\$35.70 \$128.56	\$0.00 \$0.00		
	FY 2014-15 FY 2015-16	\$171.46 \$227.36	\$243.16 \$312.12	\$175.71 \$226.02	\$0.00	\$61.54 \$167.13 \$189.77	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$6.19 \$7.92	\$115.19 \$155.24	\$128.56 \$139.23	\$0.00 \$0.00	\$0.00 \$0.00	\$43.48 \$47.89
	FY 2014-15 FY 2015-16 Estimated FY 2016-17	\$171.46 \$227.36 \$246.34	\$243.16 \$312.12 \$339.08	\$175.71 \$226.02 \$242.08	\$0.00 \$0.00 \$0.00	\$167.13 \$189.77 \$198.86	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$6.19 \$7.92 \$8.21	\$115.19 \$155.24 \$169.25	\$128.56 \$139.23 \$144.34	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$43.48 \$47.89 \$51.13
	FY 2014-15 FY 2015-16	\$171.46 \$227.36	\$243.16 \$312.12	\$175.71 \$226.02	\$0.00 \$0.00 \$0.00 \$0.00	\$167.13 \$189.77	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$6.19 \$7.92	\$115.19 \$155.24	\$128.56 \$139.23	\$0.00 \$0.00	\$0.00 \$0.00	\$43.48 \$47.89
	FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18	\$171.46 \$227.36 \$246.34 \$256.62	\$243.16 \$312.12 \$339.08 \$353.73 \$361.37	\$175.71 \$226.02 \$242.08 \$250.68 \$255.13	\$0.00 \$0.00 \$0.00 \$0.00	\$167.13 \$189.77 \$198.86 \$203.62 \$206.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$6.19 \$7.92 \$8.21 \$8.36	\$115.19 \$155.24 \$169.25 \$176.89	\$128.56 \$139.23 \$144.34 \$146.99	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$43.48 \$47.89 \$51.13 \$51.69
	FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18	\$171.46 \$227.36 \$246.34 \$256.62 \$261.98	\$243.16 \$312.12 \$339.08 \$353.73 \$361.37 Percent Chang	\$175.71 \$226.02 \$242.08 \$250.68 \$255.13 ge in Per Capita	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der	\$167.13 \$189.77 \$198.86 \$203.62 \$206.06 htal Expenditure	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Eligible for Adult	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 nd Funding	\$0.00 \$0.00 \$0.00 \$0.00	\$6.19 \$7.92 \$8.21 \$8.36	\$115.19 \$155.24 \$169.25 \$176.89 \$180.88	\$128.56 \$139.23 \$144.34 \$146.99 \$148.34	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$43.48 \$47.89 \$51.13 \$51.69
TOTAL DENTAL EXPENDITURE	FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18	\$171.46 \$227.36 \$246.34 \$256.62 \$261.98	\$243.16 \$312.12 \$339.08 \$353.73 \$361.37	\$175.71 \$226.02 \$242.08 \$250.68 \$255.13 ge in Per Capita	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der	\$167.13 \$189.77 \$198.86 \$203.62 \$206.06 htal Expenditure	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Eligible for Adult	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$6.19 \$7.92 \$8.21 \$8.36	\$115.19 \$155.24 \$169.25 \$176.89	\$128.56 \$139.23 \$144.34 \$146.99 \$148.34	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$43.48 \$47.89 \$51.13 \$51.69
TOTAL DENTAL EXPENDITURE	FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18	\$171.46 \$227.36 \$246.34 \$256.62 \$261.98 Adults 65 and Older	\$243.16 \$312.12 \$339.08 \$353.73 \$361.37 Percent Chang Disabled Adults 60 to 64	\$175.71 \$226.02 \$242.08 \$250.68 \$255.13 ge in Per Capita Disabled Individuals to 59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy- In	\$167.13 \$189.77 \$198.86 \$203.62 \$206.06 htal Expenditure MAGI Parents/ Caretakers to	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Eligible for Adult	\$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 nd Funding Eligible Children (AFDC-C/BC)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SB 11-008 Eligible	\$6.19 \$7.92 \$8.21 \$8.36 \$8.44	\$115.19 \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant	\$128.56 \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$43.48 \$47.89 \$51.13 \$51.69 \$52.04
TOTAL DENTAL EXPENDITURE	FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 FY 2009-10 (DA)	\$171.46 \$227.36 \$246.34 \$256.62 \$261.98 Adults 65 and Older (OAP-A) 0.00% 0.00%	\$243.16 \$312.12 \$339.08 \$353.73 \$361.37 Percent Chang Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00%	\$175.71 \$226.02 \$242.08 \$250.68 \$255.13 ge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy- In 0.00% 0.00%	\$167.13 \$189.77 \$198.86 \$203.62 \$206.06 htal Expenditure MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Eligible for Adult MAGI Adults	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00%	\$6.19 \$7.92 \$8.21 \$8.36 \$8.44 Foster Care	\$115.19 \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults	\$128.56 \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency Services	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles	\$43.48 \$47.89 \$51.13 \$51.69 \$52.04 TOTAL 0.00% 0.00%
TOTAL DENTAL EXPENDITURE	FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09	\$171.46 \$227.36 \$246.34 \$256.62 \$261.98 Adults 65 and Older (OAP-A)	\$243.16 \$312.12 \$339.08 \$353.73 \$361.37 Percent Chang Disabled Adults 60 to 64 (OAP-B)	\$175.71 \$226.02 \$242.08 \$250.68 \$255.13 ge in Per Capita Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy- In 0.00% 0.00%	\$167.13 \$189.77 \$198.86 \$203.62 \$206.06 htal Expenditure MAGI Parents/ Caretakers to 68% FPL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Eligible for Adult MAGI Adults	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SB 11-008 Eligible Children	\$6.19 \$7.92 \$8.21 \$8.36 \$8.44 Foster Care	\$115.19 \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults	\$128.56 \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency Services	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles	\$43.48 \$47.89 \$51.13 \$51.69 \$52.04 TOTAL
TOTAL DENTAL EXPENDITURE	FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13	\$171.46 \$227.36 \$246.34 \$256.62 \$261.98 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00%	\$243.16 \$312.12 \$339.08 \$353.73 \$361.37 Percent Chang Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00%	\$175.71 \$226.02 \$242.08 \$250.68 \$255.13 ge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy- In 0.00% 0.00% 0.00% 0.00%	\$167.13 \$189.77 \$198.86 \$203.62 \$206.06 htal Expenditure MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% Children 0.00% 0.00% 0.00% 0.00%	\$6.19 \$7.92 \$8.21 \$8.36 \$8.44 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00%	\$115.19 \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00%	\$128.56 \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles 0.00% 0.00% 0.00% 0.00% 0.00%	\$43.48 \$47.89 \$51.13 \$51.69 \$52.04 TOTAL 0.00% 0.00% 0.00% 0.00% 0.00%
TOTAL DENTAL EXPENDITURE	FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12	\$171.46 \$227.36 \$246.34 \$256.62 \$261.98 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$243.16 \$312.12 \$339.08 \$353.73 \$361.37 Percent Chang Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$175.71 \$226.02 \$242.08 \$250.68 \$255.13 ge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy-In 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$167.13 \$189.77 \$198.86 \$203.62 \$206.06 htal Expenditure MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% Children 0.00% 0.00% 0.00%	\$6.19 \$7.92 \$8.21 \$8.36 \$8.44 Foster Care 0.00% 0.00% 0.00% 0.00%	\$115.19 \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$128.56 \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00%	\$43.48 \$47.89 \$51.13 \$51.69 \$52.04 TOTAL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
TOTAL DENTAL EXPENDITURE	FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16	\$171.46 \$227.36 \$246.34 \$256.62 \$261.98 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 316.06% 32.60%	\$243.16 \$312.12 \$339.08 \$353.73 \$361.37 Percent Chang Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% 347.31% 28.36%	\$175.71 \$226.02 \$242.08 \$250.68 \$255.13 ge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 0.00% 269.37% 28.63%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy- In 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$167.13 \$189.77 \$198.86 \$203.62 \$206.06 htal Expenditure MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 171.58% 13.55%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$6.19 \$7.92 \$8.21 \$8.36 \$8.44 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 27.95%	\$115.19 \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 194.30% 34.77%	\$128.56 \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 260.11% 8.30%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$43.48 \$47.89 \$51.13 \$51.69 \$52.04 TOTAL 0.00% 0.00% 0.00% 0.00% 0.00% 176.24% 10.14%
TOTAL DENTAL EXPENDITURE	FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15	\$171.46 \$227.36 \$246.34 \$256.62 \$261.98 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 316.06%	\$243.16 \$312.12 \$339.08 \$353.73 \$361.37 Percent Chang Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 347.31%	\$175.71 \$226.02 \$242.08 \$250.68 \$255.13 ge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 0.00% 269.37% 28.63%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy- In 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$167.13 \$189.77 \$198.86 \$203.62 \$206.06 htal Expenditure MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 171.58%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% Children 0.00% 0.00% 0.00% 0.00% 0.00%	\$6.19 \$7.92 \$8.21 \$8.36 \$8.44 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$115.19 \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 194.30%	\$128.56 \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 260.11%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$43.48 \$47.89 \$51.13 \$51.69 \$52.04 TOTAL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 176.24%

		Em	ergency and Co-	Occurring Expend	liture for Popula	tions Eligible for	Adult Dental Cas	sh Fund Fundin	g							
EMERGENCY AND CO-OCCURRING EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Kiiv-	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2007-0 FY 2008-0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FY 2009-10 (DA	\$0	\$0	\$0	\$0	\$0	\$0		\$0	T -	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
FY 2010-11 (DA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011-1: FY 2012-1:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FY 2013-1-	\$1,523,204	\$458,063	\$2,565,198	\$0	\$5,329,502	\$0	<u> </u>	\$0		\$0 \$0	\$0	\$363,972	\$27,898	\$0	\$0	\$10,267,837
FY 2014-1	\$1,293,858	\$414,266	\$2,251,111		\$5,933,070	\$0	\$0	\$0		\$0	\$40,559	\$350,446	\$39,318	\$0	\$0	\$10,322,628
FY 2015-10 Estimated FY 2016-10	\$918,640 \$893,419	\$291,759 \$291,810	\$1,629,371 \$1,553,130	\$0 \$0	\$4,196,565 \$4,694,458	\$0 \$0	7 -	\$0 \$0	1	\$0 \$0	\$26,261 \$25,231	\$237,239 \$230,925	\$27,681 \$28,794	\$0 \$0	\$0 \$0	\$7,327,516 \$7,717,767
Estimated FY 2017-1	\$899,071	\$300,602	\$1,573,035	\$0	\$4,814,181	\$0	\$0	\$0		\$0	\$25,160	\$228,578	\$29,422	\$0	\$0	\$7,870,049
Estimated FY 2018-1	\$905,028	\$310,219	\$1,582,121	·	\$4,892,082	\$0	1 + - 1	\$0	+	\$0	\$24,975	\$226,378	\$30,033	\$0	\$0	\$7,970,836
	1	Percent Chai	nge in Emergenc	y and Co-Occurrin	ng Expenditure f	for Populations E	ligible for Adult D	ental Cash Fun	nd Funding		Tonoson Contract of the Contra	· · · · · · · · · · · · · · · · · · ·				
EMERGENCY AND CO-OCCURRING EXPENDITURE	Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	59 (AND/AB)	In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2008-0 FY 2009-10 (DA	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%
FY 2010-11 (DA	0.00%	0.00%	0.00%		0.00%	0.00%	<u> </u>	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FY 2011-1:	0.00%	<u> </u>	0.00%		0.00%	{	<u> </u>	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FY 2012-1: FY 2013-1-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%
FY 2014-1.	-15.06%	-9.56%	-12.24%	0.00%	11.33%	0.00%	ļ	0.00%		0.00%	0.00%	-3.72%	40.93%	0.00%	0.00%	0.53%
FY 2015-1	-29.00%	-29.57%	-27.62%		-29.27%	0.00%	-	0.00%	1	0.00%	-35.25%	-32.30%	-29.60%	0.00%	0.00%	-29.02%
Estimated FY 2016-1 Estimated FY 2017-1	-2.75% 0.63%	<u> </u>	-4.68% 1.28%		11.86% 2.55%	0.00%		0.00%		0.00%	-3.92% -0.28%	-2.66% -1.02%	4.02% 2.18%	0.00%	0.00% 0.00%	5.33% 1.97%
Estimated FY 2018-1	0.66%	<u> </u>	0.58%		1.62%	0.00%		0.00%	····framenamenamenamenamenamenamenamenamenamen	0.00%	-0.74%	-0.96%	2.08%	0.00%	0.00%	1.28%
		Per Capita C	ost for Emergeno	cy and Co-Occurri	ng Expenditure	for Populations E	Eligible for Adult I	Dental Cash Fur	nd Funding							
EMERGENCY AND CO-OCCURRING EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59	Disabled Kiiv-	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133%	MAGI Adults	Breast & Cervical Cancer	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
	, , , ,		(AND/AB)			FPL		Program					Adults			
FY 2007-0 FY 2008-0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
FY 2009-10 (DA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY 2010-11 (DA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY 2011-1: FY 2012-1:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
FY 2013-1-	\$36.41	\$46.49	\$39.82	\$0.00	\$42.75	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$27.66	\$26.39	\$0.00	\$0.00	\$11.93
FY 2014-1	\$30.94	\$39.58	\$33.83	\$0.00	\$36.70	\$0.00	\$0.00	\$0.00		\$0.00	\$2.02	\$23.52	\$22.48	\$0.00	\$0.00	\$8.89
FY 2015-10 Estimated FY 2016-10	\$21.66 \$20.58	\$27.71	\$23.68 \$22.50	\$0.00 \$0.00	\$25.69 \$24.41	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1.32 \$1.25	\$16.46 \$15.64	\$15.74 \$14.95	\$0.00 \$0.00	\$0.00 \$0.00	\$5.65 \$5.45
CAUDAICH C I /010=1		3/D 1/								Ψ0.00	<u></u>		\$14.80		\$0.00	\$5.30
Estimated F1 2010-1 Estimated FY 2017-1	\$20.37	\$26.32 \$26.06	\$22.28	\$0.00	\$24.17	\$0.00	\$0.00	\$0.00		\$0.00	\$1.24	\$15.48	\$14.60	\$0.00		\$5.21
	\$20.37 \$20.17	\$26.06 \$25.80	\$22.28 \$22.06	\$0.00 \$0.00	\$24.17 \$23.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.24	\$15.48	\$14.65	\$0.00	\$0.00	\$3.21
Estimated FY 2017-1	\$20.37 \$20.17	\$26.06 \$25.80	\$22.28 \$22.06	\$0.00 \$0.00	\$24.17 \$23.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	}				\$0.00	\$3.21
Estimated FY 2017-1	\$20.37 \$20.17 Perce	\$26.06 \$25.80	\$22.28 \$22.06 Capita Cost for Disabled	\$0.00 \$0.00 Emergency and Co	\$24.17 \$23.93	\$0.00 \$0.00	\$0.00 \$0.00 ulations Eligible for	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	}				\$0.00 Partial Dual Eligibles	TOTAL
Estimated FY 2017-12 Estimated FY 2018-12 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-04	\$20.37 \$20.17 Percer Adults 65 and Older (OAP-A)	\$26.06 \$25.80 nt Change in Per Disabled Adults 60 to 64 (OAP-B)	\$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00 Emergency and Co Disabled Buy- In	\$24.17 \$23.93 D-Occurring Exp MAGI Parents/ Caretakers to 68% FPL	\$0.00 \$0.00 enditure for Pope MAGI Parents/ Caretakers 69% to 133% FPL	\$0.00 \$0.00 ulations Eligible for MAGI Adults	\$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program	\$0.00 \$0.00 Cash Fund Fundin Eligible Children (AFDC-C/BC)	\$0.00 ng SB 11-008 Eligible Children	\$1.23 Foster Care 0.00%	MAGI Pregnant Adults	\$14.65 SB 11-250 Eligible Pregnant Adults 0.00%	Non-Citizens- Emergency Services	Partial Dual Eligibles 0.00%	TOTAL 0.00%
Estimated FY 2017-12 Estimated FY 2018-12 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-02 FY 2009-10 (DA	\$20.37 \$20.17 Percentage Adults 65 and Older (OAP-A) 0.00% 0.00%	\$26.06 \$25.80 Int Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00%	\$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00%	\$0.00 \$0.00 Emergency and Co Disabled Buy- In	\$24.17 \$23.93 D-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00%	\$0.00 \$0.00 enditure for Pope MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00%	\$0.00 \$0.00 ulations Eligible for MAGI Adults 0.00% 0.00%	\$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program 0.00% 0.00%	\$0.00 \$0.00 Cash Fund Funding Eligible Children (AFDC-C/BC)	\$0.00 ng SB 11-008 Eligible Children 0.00% 0.00%	\$1.23 Foster Care 0.00% 0.00%	MAGI Pregnant Adults 0.00% 0.00%	\$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00%	Non-Citizens- Emergency Services	Partial Dual Eligibles 0.00% 0.00%	TOTAL 0.00% 0.00%
Estimated FY 2017-12 Estimated FY 2018-12 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-04	\$20.37 \$20.17 Percer Adults 65 and Older (OAP-A)	\$26.06 \$25.80 nt Change in Per Disabled Adults 60 to 64 (OAP-B)	\$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00 Emergency and Co Disabled Buy- In 0.00% 0.00% 0.00%	\$24.17 \$23.93 D-Occurring Exp MAGI Parents/ Caretakers to 68% FPL	\$0.00 \$0.00 enditure for Pope MAGI Parents/ Caretakers 69% to 133% FPL	\$0.00 \$0.00 ulations Eligible for MAGI Adults 0.00% 0.00% 0.00%	\$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program	\$0.00 \$0.00 Cash Fund Fundin Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00%	\$0.00 ng SB 11-008 Eligible Children	\$1.23 Foster Care 0.00%	MAGI Pregnant Adults	\$14.65 SB 11-250 Eligible Pregnant Adults 0.00%	Non-Citizens- Emergency Services	Partial Dual Eligibles 0.00%	TOTAL 0.00%
Estimated FY 2017-15 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-05 FY 2009-10 (DA FY 2010-11 (DA FY 2011-15 FY 2012-15	\$20.37 \$20.17 Percel Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00%	\$26.06 \$25.80 Int Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00%	\$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 Emergency and Co Disabled Buy- In 0.00% 0.00% 0.00% 0.00%	\$24.17 \$23.93 D-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 benditure for Popo MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 ulations Eligible for MAGI Adults 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 Cash Fund Fundin Eligible Children (AFDC-C/BC) 0 0.00% 0 0.00% 0 0.00% 0 0.00%	\$0.00 ng SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00%	\$1.23 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00%	\$15.33 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00%	\$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 Non-Citizens- Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00%	Partial Dual Eligibles 0.00% 0.00% 0.00% 0.00% 0.00%	TOTAL 0.00% 0.00% 0.00% 0.00% 0.00%
Estimated FY 2017-15 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-09 FY 2009-10 (DA FY 2010-11 (DA FY 2011-15 FY 2012-15 FY 2012-15 FY 2013-15	\$20.37 \$20.17 Percer Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$26.06 \$25.80 Int Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 Emergency and Co Disabled Buy- In 0.00% 0.00% 0.00% 0.00% 0.00%	\$24.17 \$23.93 D-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 enditure for Pope MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 ulations Eligible for MAGI Adults 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 Cash Fund Fundin Eligible Children (AFDC-C/BC) 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00%	\$0.00 ng SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$1.23 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$15.33 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 Non-Citizens- Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Partial Dual Eligibles 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Estimated FY 2017-15 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-05 FY 2009-10 (DA FY 2010-11 (DA FY 2011-15 FY 2012-15	\$20.37 \$20.17 Percel Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00%	\$26.06 \$25.80 Int Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 Emergency and Co Disabled Buy- In 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$24.17 \$23.93 D-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 benditure for Popo MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 ulations Eligible for MAGI Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 Cash Fund Funding Eligible Children (AFDC-C/BC) 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00%	\$0.00 ng SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00%	\$1.23 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00%	\$15.33 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00%	\$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 Non-Citizens- Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00%	Partial Dual Eligibles 0.00% 0.00% 0.00% 0.00% 0.00%	TOTAL 0.00% 0.00% 0.00% 0.00% 0.00%
Estimated FY 2017-12 Estimated FY 2018-14 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-02 FY 2009-10 (DA FY 2010-11 (DA FY 2011-12 FY 2011-12 FY 2012-12 FY 2014-12 FY 2014-12 FY 2015-14 Estimated FY 2016-14	\$20.37 \$20.17 Percer Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% -15.02% -29.99%	\$26.06 \$25.80 Int Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% -14.86% -29.99%	\$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 0.00% -15.04% -30.00%	\$0.00 \$0.00 Emergency and Co Disabled Buy- In 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$24.17 \$23.93 D-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% -14.15% -30.00% -4.98%	\$0.00 \$0.00 enditure for Pope MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 ulations Eligible for MAGI Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 Cash Fund Funding Eligible Children (AFDC-C/BC) 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00%	\$0.00 ng SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$1.23 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -34.65% -5.30%	\$15.33 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% -14.97% -30.02% -4.98%	\$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% -14.82% -29.98% -5.02%	\$0.00 Non-Citizens- Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Partial Dual Eligibles 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -25.48% -36.45% -3.54%
Estimated FY 2017-12 Estimated FY 2018-12 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-02 FY 2009-10 (DA FY 2010-11 (DA FY 2011-12 FY 2012-12 FY 2013-14 FY 2014-13 FY 2014-13 FY 2015-14	\$20.37 \$20.17 Percer Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% -0.00% -15.02% -29.99%	\$26.06 \$25.80 Int Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% -14.86% -29.99% -5.02% -0.99%	\$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 0.00% -15.04% -30.00% -4.98%	\$0.00 \$0.00 Emergency and Co Disabled Buy- In 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$24.17 \$23.93 D-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% -14.15% -30.00%	\$0.00 \$0.00 enditure for Pope MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 ulations Eligible for MAGI Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 Cash Fund Fundir Eligible Children (AFDC-C/BC) 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00%	\$0.00 ng SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$1.23 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -34.65% -5.30% -0.80%	\$15.33 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% -14.97% -30.02%	\$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% -14.82% -29.98%	\$0.00 Non-Citizens- Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Partial Dual Eligibles 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -25.48% -36.45%

			Adult Dental	Benefit Expenditure	re with State S	hare Paid by the	e Adult Dental Cas	sh Fund								
ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-	AGI Parents/	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2007-08	\$0	\$0	ļ	\$0	\$0	\$0	\$0	\$0	<u> </u>	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2008-09 FY 2009-10 (DA)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
FY 2010-11 (DA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	
FY 2011-12	\$0	}	ļ	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
FY 2012-13 FY 2013-14	\$0 \$201,003	\$0 \$77,570	\$0 \$499,282	\$0 \$0	\$0 \$2,343,854	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$151,160	\$0 \$9,840	\$0 \$0	\$0 \$0	\$3,282,7
FY 2014-15	\$5,875,980	\$2,130,656	\$9,441,853		\$21,088,324	\$0	\$0	\$0	\$0	\$0	\$83,476	\$1,365,471	\$185,532	\$0	\$0	\$40,171,2
FY 2015-16	\$8,722,032	\$2,994,511	\$13,920,756	\$0 \$	\$26,801,503	\$0		\$0	1 7 7	\$0	\$131,694	\$2,000,230	\$217,230	\$0	\$0	\$54,787,9
Estimated FY 2016-17	\$9,800,693	\$3,467,570	\$15,157,168		\$33,549,701	\$0		\$0			\$140,488	\$2,268,052	\$249,205	\$0	\$0	\$64,632,8
Estimated FY 2017-18 Estimated FY 2018-19	\$10,427,366 \$10,850,015	\$3,779,673 \$4,034,894	\$16,125,725 \$16,715,547		\$35,742,851 \$37,233,382	\$0 \$0	\$0 \$0	\$0 \$0	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$0 \$0	\$144,465 \$146,399	\$2,383,380 \$2,444,677	\$262,794 \$274,065	\$0 \$0	\$0 \$0	\$68,866, \$71,698,
Estimated 1 2010-17	ψ10,030,013			ult Dental Benefit Ex		•	7 - 1	7 -		ΨΟ	ψ1+0,377	Ψ2,τττ,077	Ψ214,003	ΨΟ	ΨΟ	Ψ/1,070,
			Disabled	Victorian	honoxxxx	MAGI Parents/	-	Breast &	Annual control of the		Minimum	**************************************	SB 11-250			
		Disabled Adults	Individuals to	Disabled Kiiv-	AGI Parents/	Caretakers		Cervical	Eligible	SB 11-008		MAGI	Eligible	Non-Citizens-	Partial Dual	
ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Older (OAP-A)	60 to 64 (OAP-B)	59 (AND/AB)	In	aretakers to 68% FPL	69% to 133% FPL	MAGI Adults	Cancer Program	Children (AFDC-C/BC)	Eligible Children	Foster Care	Pregnant Adults	Pregnant Adults	Emergency Services	Eligibles	TOTAL
FY 2008-09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0
FY 2009-10 (DA)	0.00%	0.00%		0.00%	0.00%	0.00%		0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.
FY 2010-11 (DA) FY 2011-12	0.00%	<u> </u>	 	0.00%	0.00%	0.00%	0.00%	0.00%	-}	0.00%	ļ	0.00%	0.00%	0.00%	0.00%	0.
FY 2011-12 FY 2012-13	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	~ } ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
FY 2013-14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
FY 2014-15	2823.33%	·	dd	0.00%	799.73%	0.00%	0.00%	0.00%		0.00%	0.00%	803.33%	1785.49%	0.00%	0.00%	1123.7
FY 2015-16 Estimated FY 2016-17	48.44% 12.37%	40.54% 15.80%		0.00%	27.09% 25.18%	0.00%	1	0.00%	\	0.00%	57.76%	46.49% 13.39%	17.08% 14.72%	0.00%	0.00%	36.3 17.9
Estimated FY 2010-17 Estimated FY 2017-18	6.39%	9.00%		0.00%	6.54%	0.00%	0.00%	0.00%		0.00%		5.08%	5.45%	0.00%	0.00%	6.5
Estimated FY 2018-19	4.05%			0.00%	4.17%	0.00%	0.00%	0.00%	- 	0.00%	1.34%	2.57%	4.29%	0.00%	0.00%	4.1
		Per	Capita Cost for Ad	lult Dental Benefit Ex	Expenditure w	ith State Share I	Paid by the Adult	Dental Cash Fu	nd							
	A 1 14 (5 1		Disabled		Accordance	MACID	***************************************	Breast &					SB 11-250			
		Disabled Adults	Disableu	MA	ACI Deponts	MAGI Parents/		Di casi &	Fligible	CD 11 AAQ	1	MACT	52 11 200	Non Citizons		
ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Older	Disabled Adults 60 to 64 (OAP-B)	Individuals to 59	Disabled Buy-	AGI Parents/ aretakers to	Caretakers 69% to 133%	MAGI Adults	Cervical Cancer	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	Eligible Pregnant	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
	Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	In Car	aretakers to 68% FPL	Caretakers 69% to 133% FPL	MAGI Adults	Cervical Cancer Program	Children (AFDC-C/BC)	Eligible Children		Pregnant Adults	Eligible Pregnant Adults	Emergency Services	Eligibles	
FY 2007-08	Older (OAP-A) \$0.00	60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00	In Car 68	aretakers to 68% FPL \$0.00	Caretakers 69% to 133% FPL \$0.00	MAGI Adults	Cervical Cancer Program	Children (AFDC-C/BC) \$0.00	Eligible Children \$0.00	\$0.00	Pregnant Adults \$0.00	Eligible Pregnant Adults \$0.00	Emergency Services	Eligibles \$0.00	\$0
FY 2007-08 FY 2008-09	Older (OAP-A) \$0.00 \$0.00	60 to 64 (OAP-B) \$0.00 \$0.00	Individuals to 59 (AND/AB) \$0.00 \$0.00	Car Car 68	aretakers to 68% FPL \$0.00 \$0.00	Caretakers 69% to 133% FPL \$0.00 \$0.00	\$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00	Eligible Children \$0.00 \$0.00	\$0.00 \$0.00	Pregnant Adults \$0.00 \$0.00	Eligible Pregnant Adults \$0.00 \$0.00	Emergency Services \$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
FY 2007-08	Older (OAP-A) \$0.00	60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00	In Car 68	aretakers to 68% FPL \$0.00	Caretakers 69% to 133% FPL \$0.00	MAGI Adults	Cervical Cancer Program	Children (AFDC-C/BC) \$0.00 \$0.00	Eligible Children \$0.00	\$0.00	Pregnant Adults \$0.00	Eligible Pregnant Adults \$0.00	Emergency Services	Eligibles \$0.00	\$0 \$0 \$0
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Individuals to 59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Comparison of Comparison o	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49	### Comparison of Comparison o	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Individuals to 59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Comparison of Comparison o	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$3
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$4.80 \$140.52 \$205.69	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78	### State	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$3 \$3 \$42 \$42
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58 \$228.40	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$3 \$34 \$42 \$45
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$4.80 \$140.52 \$205.69	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58 \$228.40 \$233.07	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78	### State	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$3 \$34 \$42 \$45
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57	Individuals to 59	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 anditure with Sta	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$3 \$34 \$42 \$45
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25 \$241.81 Adults 65 and Older	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57 Percent Chan	Individuals to 59	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13 Benefit Experiences	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.https://www.com/solutions.com/solutions	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$3 \$34 \$42 \$45
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25 \$241.81	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57 Percent Change	Individuals to 59	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55	## Spans	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$3 \$34 \$42 \$45 \$46
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25 \$241.81 Adults 65 and Older (OAP-A)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57 Percent Chans Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58 \$228.40 \$233.07 ge in Per Capita Co Disabled Individuals to 59 (AND/AB) 0.00%	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13 Benefit Experience AGI Parents/ aretakers to 68% FPL 0.00%	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12 \$7.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$3 \$34 \$42 \$45 \$46 \$46
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25 \$241.81 Adults 65 and Older (OAP-A)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57 Percent Chans Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58 \$228.40 \$233.07 ge in Per Capita Co Disabled Individuals to 59 (AND/AB) 0.00% 0.00%	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13 **Benefit Experience to 68% FPL \$0.00% \$0.00%	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12 \$7.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults	## State	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$3. \$34. \$42. \$45. \$46. \$46.
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25 \$241.81 Adults 65 and Older (OAP-A)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57 Percent Change Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58 \$228.40 \$233.07 ge in Per Capita Co Disabled Individuals to 59 (AND/AB) 0.00% 0.00%	\$0.00 \$0.00% \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13 Benefit Experiments/ aretakers to 68% FPL	Caretakers 69% to 133% FPL \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Cervical Cancer Program \$0.00%	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cash Fund Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12 \$7.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$3. \$34. \$42. \$45. \$46. \$46.
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25 \$241.81 Adults 65 and Older (OAP-A)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57 Percent Chans Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58 \$228.40 \$233.07 ge in Per Capita Co Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00%	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13 **Benefit Experience to 68% FPL \$0.00% \$0.00%	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12 \$7.21 Foster Care	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults	## State	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$3 \$34 \$45 \$45 \$46 \$46
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA) FY 2011-12 FY 2011-12 FY 2011-13 FY 2011-14 FY 2011-14 FY 2011-14 FY 2011-14 FY 2011-14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25 \$241.81 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57 Percent Chans Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00%	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58 \$228.40 \$233.07 ge in Per Capita Color Colo	\$0.00 \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13 \$1 Benefit Experience Experience By FPL \$0.00%	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12 \$7.21 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00%	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$3 \$34 \$45 \$46 \$46 \$10 0.0 0.0 0.0 0.0
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA) FY 2011-12 FY 2011-12 FY 2011-13 FY 2011-14 FY 2011-14 FY 2011-15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25 \$241.81 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% 2827.50%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57 Percent Chans Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% 2486.79%	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58 \$228.40 \$233.07 ge in Per Capita Co Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 1730.71%	\$0.00 \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13 \$1 Benefit Experience Benefit Experie	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12 \$7.21 \$7.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 697.74%	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 1039.42%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0 \$0 \$0 \$0 \$0 \$3 \$34 \$45 \$46 \$46 \$10 0.0 0.0 0.0 0.0 807.8
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2015-16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25 \$241.81 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 2827.50% 46.38%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57 Percent Chans Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 2486.79% 39.70%	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58 \$228.40 \$233.07 ge in Per Capita Color Colo	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13 \$1 Benefit Experience Experience By FPL \$0.00% \$0.	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12 \$7.21 \$7.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 51.41%	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 1039.42% 16.42%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0. \$0. \$0. \$0. \$0. \$0. \$3. \$34. \$42. \$45. \$46. \$0.0 0.0 0.0 0.0 0.0 807.8 22.1
FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA) FY 2011-12 FY 2011-12 FY 2011-13 FY 2011-14 FY 2011-14 FY 2011-15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$225.76 \$236.25 \$241.81 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% 2827.50%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$312.76 \$327.67 \$335.57 Percent Chans Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% 2486.79% 9.97%	Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$219.58 \$228.40 \$233.07 ge in Per Capita Co Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 1730.71% 42.61% 8.52%	\$0.00 \$0.00% \$0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$174.45 \$179.45 \$182.13 \$1 Benefit Experience Benefit Experie	Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	### Children \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.17 \$6.61 \$6.96 \$7.12 \$7.21 \$7.21 \$7.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 697.74%	Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 1039.42%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$3.8 \$34.5 \$42.2 \$45.6 \$46.8

					Current Year	Projection										
CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Total Dental Total Dental Per Capita Trend Facto	r 8.35%	8.64%	7.10%	0.00%	4.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.67%	9.03%	3.67%	0.00%	0.00%	
Estimated FY 2016-17 Total Dental Per Capita Estimated FY 2016-17 Total Dental Per Capita		\$339.08	\$242.08	\$0.00	\$198.86	\$0.00	\$0.00%	\$0.00%	\$0.00	\$0.00	\$8.21	\$169.25	\$144.34	\$0.00	\$0.00	
Estimated FY 2016-17 Eligible Caseload		11,087	69,028	5,844	192,317	98,910	366,209	286	486,863	65,529	20,185	14,765	1,926	2,646	35,909	
Estimated FY 2016-17 Total Dental Expenditure	\$10,694,112	\$3,759,380	\$16,710,298	\$0	\$38,244,159	\$0	\$0	\$0	\$0	\$0	\$165,719	\$2,498,976	\$277,999	\$0	\$0	
	**************************************	Accompany of the Control of the Cont					VIII 11 11 11 11 11 11 11 11 11 11 11 11		Processor of the state of the s							
Emergency and Co-Occurring Dental	5.000/	5.000/	5.000/	0.000/	5,000/	0.000/	0.000/	0.000/	0.000/	0.000/	5.000/	5,000/	5.000/	0.000/	0.000/	
Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2016-17 Emergency and Co-Occurring Dental Per Capita		-5.00% \$26.32	-5.00% \$22.50	0.00% \$0.00	-5.00% \$24.41	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	0.00% \$0.00	-5.00% \$1.25	-5.00% \$15.64	-5.00% \$14.95	0.00% \$0.00	0.00% \$0.00	
Estimated T 2010-17 Emergency and Co-Occurring Bental Tel Capital Estimated FY 2016-17 Eligible Caseload		11,087	69,028	5,844	192,317	98,910	366,209	286	486,863	65,529	20,185	14,765	1,926	2,646	35,909	
Estimated FY 2016-17 Emergency and Co-Occurring Dental Expenditure	\$893,419	\$291,810	\$1,553,130	\$0		\$0		\$0		\$0		\$230,925	\$28,794	,	\$0	
	Name and a second						**************************************									
Adult Dental Benefit	Φ205.7.6	ф 212.7 с	#210.50	ФО ОО	Ф1 7 4.45	Φ0.00	ФО ОО	ФО ОО	ФО ОО	ФО ОО		ф1.70 <i>с</i> 1	ф1 2 0.20	#0.00	Φο οο	ф1 222 7
Estimated FY 2016-17 Adult Dental Benefit Per Capital Estimated FY 2016-17 Eligible Caseload		\$312.76 11,087	\$219.58 69,028	\$0.00 5,844	\$174.45 192,317	\$0.00 98,910	\$0.00 366,209	\$0.00 286	\$0.00 486,863	\$0.00 65,529	\$6.96 20,185	\$153.61 14,765	\$129.39 1,926	\$0.00 2,646	\$0.00 35,909	
Estimated FY 2016-17 Adult Dental Benefit Expenditure	\$9.800.693	\$3,467,570	\$15,157,168	\$0		\$0	, .	\$0		\$0		\$2,268,052	\$249,205		\$0	
	ψ2,000,020	40,107,070	Ψ 10,107,1 00	40	Request Year	* *)	Ψ.	40	40	φ210,100	42,200,002	ψ= 12)= 00	1	40	ψ σ 1,00 2,0 7
CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Total Denta	, <u> </u>						11 11 11 11 11 11 11 11 11 11 11 11 11	_								
Total Dental Per Capita Trend Facto	r 4.17%	4.32%	3.55%	0.00%	2.40%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	4.51%	1.83%	0.00%	0.00%	0.00
Estimated FY 2017-18 Total Dental Per Capit		\$353.73	\$250.68	\$0.00	\$203.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.36	\$176.89	\$146.99	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
Estimated FY 2017-18 Eligible Caseload		11,535	70,603	6,901	199,180	108,821	391,871	179	499,692	71,890	20,290	14,766	1,988	2,648	40,135	, ,
Estimated FY 2017-18 Total Dental Expenditure	\$11,326,437	\$4,080,276	\$17,698,760	\$0	\$40,557,032	\$0	\$0	\$0	\$0	\$0	\$169,624	\$2,611,958	\$292,216	\$0	\$0	\$76,736,303
Emergency and Co-Occurring Dental							11 11 11 11 11 11 11 11 11 11 11 11 11									
Emergency and Co-Occurring Dental Per Capita Trend Facto	r -1.00%	-1.00%	-1.00%	0.00%	-1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	-1.00%	-1.00%	0.00%	0.00%	0.00
Estimated FY 2017-18 Emergency and Co-Occurring Dental Per Capital	··· ··· ··· ··· ·· ·· ·· ·· ·· ·· ·· ··	\$26.06	\$22.28	\$0.00	\$24.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.24	\$15.48	\$14.80	\$0.00	\$0.00	···
Estimated FY 2017-18 Eligible Caseload		11,535	70,603	6,901	199,180	108,821	391,871	179	499,692	71,890	20,290	14,766	1,988		40,135	
Estimated FY 2017-18 Emergency and Co-Occurring Dental Expenditure	\$899,071	\$300,602	\$1,573,035	\$0	\$4,814,181	\$0	\$0	\$0	\$0	\$0	\$25,160	\$228,578	\$29,422	\$0	\$0	\$7,870,049
Adult Dental Benefi							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
Estimated FY 2017-18 Adult Dental Benefit Per Capit	\$236.25	\$327.67	\$228.40	\$0.00	\$179.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.12	\$161.41	\$132.19	\$0.00	\$0.00	\$1,272.49
Estimated FY 2017-18 Eligible Caseload		11,535	70,603	6,901	199,180	108,821	391,871	179	499,692	71,890	20,290	14,766	1,988	2,648	40,135	
Estimated FY 2017-18 Adult Dental Benefit Expenditure	\$10,427,366	\$3,779,673	\$16,125,725	\$0	, , , , , , , , , , , , , , , , , , , ,	\$0	\$0	\$0	\$0	\$0	\$144,465	\$2,383,380	\$262,794	\$0	\$0	\$68,866,25
					Out Year P	rojection								1		_
CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Total Denta																
Total Dental Per Capita Trend Facto		2.16%	1.78%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	2.26%	<u> </u>	~ } ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0.00%	
Estimated FY 2018-19 Total Dental Per Capital Estimated FY 2018-19 Eligible Caseload		\$361.37 12,024	\$255.13 71,719	\$0.00 7,913	\$206.06 204,433	\$0.00 116,361	\$0.00 406,112	\$0.00 103	\$0.00 507,864	\$0.00 74,803	\$8.44 20,305	\$180.88 14,767	\$148.34 2,050	\$0.00 2,649	\$0.00 44,859	
Estimated FY 2018-19 Engible Caseload Estimated FY 2018-19 Total Dental Expenditure	\$11,755,043	\$4,345,113	\$18,297,668	7,913 \$0	, ,	\$0	\$0	\$0		74,803 \$0		\$2,671,055	\$304,097	\$0	\$0	/ /
Estimated F 1 2010-17 Total Delital Expellutur	Ψ11,700,040	Ψ1,010,110	Ψ±0,#71,000	ΨΨ	Ψ-12,123,404	Ψ	φυ :	φυ	φυ	φυ	Ψ1/1,3/7	Ψω,071,000	Ψουτίου	φυ	Ψ	Ψ12,002,01
Emergency and Co-Occurring Dental							-									
Emergency and Co-Occurring Dental Per Capita Trend Facto	··· /····	-1.00%	-1.00%	0.00%	-1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%	-1.00%	<u> </u>		0.00%	
Estimated FY 2018-19 Emergency and Co-Occurring Dental Per Capital Estimated FY 2018-19 Eligible Caseload		\$25.80 12,024	\$22.06 71,719	\$0.00 7,913	\$23.93 204,433	\$0.00 116,361	\$0.00 406,112	\$0.00 103	\$0.00 507,864	\$0.00 74,803	\$1.23 20,305	\$15.33 14,767	\$14.65 2,050	\$0.00 2,649	\$0.00 44,859	
Estimated FY 2018-19 Engible Caseload Estimated FY 2018-19 Emergency and Co-Occurring Dental Expenditure	•	\$310,219		\$0		\$0		\$0	3	1		\$226,378	\$30,033		\$0	, , , , , , , , , , , , , , , , , , ,
	Ψ, σε,σ2σ	40.109217	¥-900#91#1	φθ	¥ 1,022,002	Ψ0	Ψ	ψυ	ΨΦ	ΨΨ	Ψ=1,270	Ψ 220, 010	Ψυ,000	ΨΨ	ψθ	Ψ1,9210,000
Adult Dental Benefit			•				1 I I I I I I I I I I I I I I I I I I I									
Estimated FY 2018-19 Adult Dental Benefit Per Capit		\$335.57	\$233.07	\$0.00	\$182.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.21	\$165.55	\$133.69		\$0.00	
Estimated FY 2018-19 Eligible Caseload		12,024	71,719	7,913	204,433	116,361	,	103			20,305	14,767	2,050		44,859	
Estimated FY 2018-19 Adult Dental Benefit Expenditure	\$10,850,015	\$4,034,894	\$16,715,547	<u>ወ</u> ለ	\$37,233,382	\$0	\$0	\$0	\$0	\$0	\$146,399	\$2,444,677	\$274,065	\$0	\$0	\$71,698,97

Exhibit F - ACUTE CARE - Adult Dental Cash Fund-Eligible Dental Services - Projection and Fund Splits

		Adult Dental Ca		l Splits			
		· ·	Y 2016-17	(1)			
Eligibility Category	Caseload	Per Capita	FMAP	Total Funds (1)	General Fund	Adult Dental Fund	Federal Funds
Adults 65 and Older (OAP-A)	43,412	\$225.76	50.20%	\$9,800,693	\$0	\$4,880,745	\$4,919,948
Disabled Adults 60 to 64 (OAP-B)	11,087	\$312.76	50.20%	\$3,467,570	\$0	\$1,726,850	\$1,740,720
Disabled Individuals to 59 (AND/AB)	69,028	\$219.58	50.20%	\$15,157,168	\$0	\$7,548,270	\$7,608,898
MAGI Parents/Caretakers to 68% FPL	192,317	\$174.45	50.20%	\$33,549,701	\$0	\$16,707,751	\$16,841,950
Foster Care	20,185	\$6.96	50.20%	\$140,488	\$0	\$69,963	\$70,525
MAGI Pregnant Adults	14,765	\$153.61	50.20%	\$2,268,052	\$0	\$1,129,490	\$1,138,562
SB 11-250 Eligible Pregnant Adults	1,926	\$129.39	88.13%	\$249,205	\$0	\$29,581	\$219,624
Total	352,720	\$183.24		\$64,632,877	\$0	\$32,092,650	\$32,540,227
		F	Y 2017-18				
Eligibility Category	Caseload	Per Capita	FMAP	Total Funds (1)	General Fund	Adult Dental Fund	Federal Funds
Adults 65 and Older (OAP-A)	44,137	\$236.25	50.00%	\$10,427,366	\$0	\$5,213,683	\$5,213,683
Disabled Adults 60 to 64 (OAP-B)	11,535	\$327.67	50.00%	\$3,779,673	\$0	\$1,889,836	\$1,889,837
Disabled Individuals to 59 (AND/AB)	70,603	\$228.40	50.00%	\$16,125,725	\$0	\$8,062,862	\$8,062,863
MAGI Parents/Caretakers to 68% FPL	199,180	\$179.45	50.00%	\$35,742,851	\$0	\$17,871,425	\$17,871,426
Foster Care	20,290	\$7.12	50.00%	\$144,465	\$0	\$72,232	\$72,233
MAGI Pregnant Adults	14,766	\$161.41	50.00%	\$2,383,380	\$0	\$1,191,690	\$1,191,690
SB 11-250 Eligible Pregnant Adults	1,988	\$132.19	88.00%	\$262,794	\$0	\$31,535	\$231,259
Total	362,499	\$189.98		\$68,866,254	\$0	\$34,333,263	\$34,532,991
		F	Y 2018-19				
Eligibility Category	Caseload	Per Capita	FMAP	Total Funds (1)	General Fund	Adult Dental Fund	Federal Funds
Adults 65 and Older (OAP-A)	44,870	\$241.81	50.00%	\$10,850,015	\$0	\$5,425,007	\$5,425,008
Disabled Adults 60 to 64 (OAP-B)	12,024	\$335.57	50.00%	\$4,034,894	\$0	\$2,017,447	\$2,017,447
Disabled Individuals to 59 (AND/AB)	71,719	\$233.07	50.00%	\$16,715,547	\$0	\$8,357,773	\$8,357,774
MAGI Parents/Caretakers to 68% FPL	204,433	\$182.13	50.00%	\$37,233,382	\$0	\$18,616,691	\$18,616,691
Foster Care	20,305	\$7.21	50.00%	\$146,399	\$0	\$73,199	\$73,200
MAGI Pregnant Adults	14,767	\$165.55	50.00%	\$2,444,677	\$0	\$1,222,338	\$1,222,339
SB 11-250 Eligible Pregnant Adults	2,050	\$133.69	88.00%	\$274,065	\$0	\$32,888	\$241,177
Total	370,168	\$193.69		\$71,698,979	\$0	\$35,745,343	\$35,953,636
(1) Figures may not sum due to rounding.							

						Cas	sh Based Actua	nls								
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In		MAGI Parents/ Caretakers 69% to 133% FPL		Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2006-07	\$479,529	\$1,222,769	\$19,965,507	\$0	\$2,110,260	\$0	\$0	\$183	\$2,688,319	\$0	\$7,814,333	\$13,828	\$0	\$0	\$0	\$34,294,729
FY 2007-08	\$476,587	\$1,416,439	\$22,587,953	\$0	\$2,583,540	\$0	\$0	. /	\$3,116,761	\$0	\$8,901,950	\$23,191	\$0	\$0	\$0	\$39,113,622
FY 2008-09			\$22,596,632	\$0	\$3,589,477	\$0	\$0		\$3,477,458	\$0	\$8,956,851	\$50,359		\$0	\$0	\$40,852,638
FY 2009-10 (DA)	\$624,336	\$1,845,804	\$23,477,770	\$0	\$4,244,208	\$66,514	\$0		\$3,652,240	\$0	\$8,663,502	\$61,246		\$0	\$0	\$42,666,675
FY 2010-11 (DA) FY 2011-12	\$528,892 \$332,196	\$2,236,572 \$2,736,142	\$27,074,670 \$29,681,347	\$3,181	\$4,769,442 \$5,332,883	\$469,727 \$1,369,338	\$0 \$51,852		\$3,795,327 \$4,356,981	\$0 \$0	\$8,465,862 \$8,441,242	\$77,588 \$76,112	- 	\$0 \$0	\$0 \$0	\$47,459,557 \$52,426,702
FY 2011-12 FY 2012-13	\$332,196	\$1,750,998	\$19,898,570	\$84,657	\$3,831,667	\$1,085,249	\$1,625,465	1	\$3,866,964	\$0 \$0	\$5,970,754	\$34,100	· · ·	\$0	\$0	\$38,421,504
FY 2013-14	\$282,005	\$1,757,115	\$20,280,399	\$245,383	\$5,504,911	\$1,214,763	\$6,440,111	\$27,008	\$5,079,647	\$0	\$5,561,277	\$127,504		\$0	\$0	\$46,520,123
FY 2014-15		\$1,913,420	\$23,170,439	\$350,257	\$7,994,048	\$2,036,423	\$18,380,238	-	\$5,759,480	\$1,439,830	\$5,512,907	\$246,279	\$14,280	\$0	\$0	\$67,180,708
FY 2015-16	\$254,768		\$26,384,820	\$512,151	\$8,948,318	\$1,193,397	\$25,881,859		\$6,520,516	\$1,328,294	\$5,079,981	\$234,283		\$0	\$0	\$78,490,548
				1	ı	Percent Char	nge in Cash Ba	sed Actuals		-						
ACUTE CARE Gross Antipsychotic Drugs Expenditure	Adults 65 and Older	Disabled Adults 60 to 64		Disabled Buy-In	Caretakers to	MAGI Parents/ Caretakers 69%	MAGI Adults	Breast & Cervical Cancer	Eligible Children	SB 11-008 Eligible	Foster Care	MAGI Pregnant Adults	Eligible	Non-Citizens- Emergency	Partial Dual Eligibles	TOTAL
(For Information Only)	(OAP-A)	(OAP-B)	(AND/AB)		68% FPL	to 133% FPL		Program	(AFDC-C/BC)	Children		110010	Pregnant Adults	Services	g_~~~	
FY 2007-08					22.43%				15.94%	0.00%	13.92%			0.00%	0.00%	14.05%
FY 2008-09	20.44%		0.04%	0.00%	38.94%		0.00%		11.57%	0.00%	0.62%			0.00%	0.00%	4.45%
FY 2009-10 (DA) FY 2010-11 (DA)	8.77% -15.29%		3.90% 15.32%	0.00%	18.24% 12.38%		0.00%		5.03% 3.92%	0.00%	-3.28% -2.28%			0.00%	0.00%	4.44%
FY 2011-12	-37.19%			0.00%	11.81%		0.00%		14.80%	0.00%	-0.29%			0.00%	0.00%	11.23% 10.47%
FY 2012-13	-31.63%			2561.41%			}		-11.25%	0.00%	-29.27%			0.00%	0.00%	-26.71%
FY 2013-14	24.16%		1.92%	189.86%	43.67%	11.93%	296.20%	-41.22%	31.36%	0.00%	-6.86%		~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0.00%	0.00%	21.08%
FY 2014-15	25.72%	8.90%	14.25%		45.22%		185.40%		13.38%	0.00%	-0.87%			0.00%	0.00%	44.41%
TT 2015 4																
FY 2015-16	-28.14%	11.74%	13.87%	46.22%	11.94%	-41.40%	40.81%		13.21%	-7.75%	-7.85%	-4.87%	-14.15%	0.00%	0.00%	16.83%
FY 2015-16	-28.14%	11.74%	13.87%	46.22%	11.94%	1	40.81% er Capita Cost	-78.28%	13.21%	-7.75%	-7.85%	-4.87%	-14.15%	0.00%	0.00%	16.83%
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)	-28.14% Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled	46.22% Disabled Buy-In	MAGI Parents/	1	er Capita Cost	-78.28%	Eligible Children (AFDC-C/BC)	-7.75% SB 11-008 Eligible Children	-7.85% Foster Care	MAGI Pregnant Adults	SR 11-250	Non-Citizens- Emergency	0.00% Partial Dual Eligibles	TOTAL
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	er Capita Cost MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07	Adults 65 and Older (OAP-A) \$13.36	Disabled Adults 60 to 64 (OAP-B) \$201.81	Disabled Individuals to 59		MAGI Parents/ Caretakers to	P MAGI Parents/ Caretakers 69%	er Capita Cost MAGI Adults	Breast & Cervical Cancer Program \$0.80	Eligible Children	SB 11-008 Eligible		MAGI Pregnant Adults \$2.67	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency	Partial Dual	
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)	Adults 65 and Older (OAP-A) \$13.36 \$13.13	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47	Disabled Individuals to 59 (AND/AB) \$409.14	Disabled Buy-In \$0.00	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00	er Capita Cost MAGI Adults \$0.00	Breast & Cervical Cancer Program \$0.80 \$26.67	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care \$467.25	MAGI Pregnant Adults \$2.67 \$3.69	SB 11-250 Eligible Pregnant Adults \$0.00 \$0.00	Non-Citizens- Emergency Services	Partial Dual Eligibles \$0.00	**************************************
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA)	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78	\$0.00 \$0.00 \$0.00 \$0.00	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54	### Capita Cost MAGI Adults	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00	\$467.25 \$519.34 \$496.69 \$471.33	MAGI Pregnant Adults \$2.67 \$3.69 \$7.22 \$7.82	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00	Partial Dual Eligibles \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA)	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29	### Capita Cost MAGI Adults	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28	MAGI Pregnant Adults \$2.67 \$3.69 \$7.22 \$7.82 \$9.86	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00	Partial Dual Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$17.29 \$38.62	### Capita Cost MAGI Adults	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$13.02	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$84.56
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.72 \$152.86	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$17.29 \$38.62 \$26.12 \$25.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152.86 \$73.82	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.72 \$152.86	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44	## MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152.86 \$73.82 \$76.14	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78	## MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 27.87%	## MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 Apita Cost Breast & Cervical Cancer Program \$0.80 \$3233.75%	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC)	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$SB 11-008 Eligible Children 0.00%	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25	\$B 11-250 Eligible Pregnant Adults \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 \$60.52
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) -1.72% 16.22%	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 14.20% 7.30%	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) 10.57% -2.73%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 27.87% 20.08%	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 apita Cost Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC)	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$SB 11-008 Eligible Children \$0.00% \$0.00%	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25	\$B 11-250 Eligible Pregnant Adults \$0.00% \$0.00%	Non-Citizens- Emergency \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$56.25 \$54.03 \$57.85 \$60.52
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA)	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) -1.72% 16.22% 6.29%	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 14.20% 7.30% 5.88%	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) 10.57% -2.73% 0.17%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 Disabled Buy-In 0.00% 0.00% 0.00%	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 27.87% 20.08% -2.24%	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca MAGI Adults 0.00% 0.00% 0.00%	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 apita Cost Breast & Cervical Cancer Program 3233.75% 60.14% 71.08%	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) 16.73% -3.21% -10.41%	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$B 11-008 Eligible Children 0.00% 0.00% 0.00%	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 Foster Care	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 MAGI Pregnant Adults 38.20% 95.66% 98.31%	\$B 11-250 Eligible Pregnant Adults \$0.00% \$0.00% \$0.00%	Non-Citizens-Emergency \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$56.25 \$54.03 \$57.85 \$60.52 TOTAL
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA)	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) -1.72% 16.22% 6.29% -16.21%	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 14.20% 7.30% 5.88% 9.97%	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) 10.57% -2.73% 0.17% 9.13%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 Disabled Buy-In 0.00% 0.00% 0.00% 0.00%	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 27.87% 20.08% -2.24% 3.69%	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% -15.82%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 apita Cost Breast & Cervical Cancer Program \$0.80 \$3233.75% \$6.014% \$71.08% \$6.90%	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) 16.73% -3.21% -10.41% -5.28%	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00%	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 Foster Care 11.15% -4.36% -5.11% -2.34%	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 MAGI Pregnant Adults 38.20% 95.66% 8.31% 26.09%	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Non-Citizens- Emergency \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$56.25 \$54.03 \$57.85 \$60.52 TOTAL 14.12% -6.28% -8.53% -1.06%
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2009-10 (DA) FY 2010-11 (DA) FY 2010-11 (DA) FY 2011-12	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) -1.72% 6.29% -16.21% -38.48%	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 14.20% 7.30% 5.88% 9.97% 13.35%	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) 10.57% -2.73% 0.17% 9.13% 3.82%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 Disabled Buy-In 0.00% 0.00% 0.00% 0.00%	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 27.87% 20.08% -2.24% 3.69% -2.70%	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% -15.82% 123.37%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca MAGI Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 apita Cost Breast & Cervical Cancer Program \$0.80 \$	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) 16.73% -3.21% -10.41% -5.28% 3.75%	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$B 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 Foster Care 11.15% -4.36% -5.11% -2.34% 1.69%	\$2.67 \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 MAGI Pregnant Adults MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00%	Partial Dual Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 \$60.52 TOTAL 14.12% -6.28% -8.53% -1.06% -0.08%
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2011-13	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) -1.72% -16.22% 6.29% -16.21% -38.48% -33.49%	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 14.20% 7.30% 5.88% 9.97% 13.35% -40.73%	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) 10.57% -2.73% 0.17% 9.13% 3.82% -35.65%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 Disabled Buy-In 0.00% 0.00% 0.00% 0.00% 55.84%	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 27.87% 20.08% -2.24% 3.69% -2.70% -32.62%	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% -15.82% 123.37% -32.37%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca MAGI Adults 0.00% 0.00% 0.00% 0.00% 234.34%	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 apita Cost Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 \$21.40 \$3233.75%	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) 16.73% -3.21% -10.41% -5.28% 3.75% -17.43%	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00%	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 Foster Care 11.15% -4.36% -5.11% -2.34% 1.69% -28.24%	### MAGI Pregnant ### Adults \$2.67	SB 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	Non-Citizens- Emergency \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$56.25 \$54.03 \$57.85 \$60.52 TOTAL 14.129 -6.289 -8.539 -1.069 -0.089
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2009-10 (DA) FY 2010-11 (DA) FY 2010-11 (DA) FY 2011-12	Adults 65 and Older (OAP-A) \$13.36 \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) -1.72% 6.29% 6.29% -16.21% -38.48% -33.49% 21.22%	Disabled Adults 60 to 64 (OAP-B) \$201.81 \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 14.20% 7.30% 5.88% 9.97% 13.35% -40.73% -7.82%	Disabled Individuals to 59 (AND/AB) \$409.14 \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) 10.57% -2.73% 0.17% 9.13% 3.82% -35.65%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 Disabled Buy-In 0.00% 0.00% 0.00% 0.00% 55.84% 0.55%	MAGI Parents/ Caretakers to 68% FPL \$37.78 \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 27.87% 20.08% -2.24% 3.69% -2.70% -32.62% 14.53%	MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% -15.82% 123.37% -32.37% -1.23%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca MAGI Adults 0.00% 0.00% 0.00% 234.34% -51.71%	Breast & Cervical Cancer Program \$0.80 \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 apita Cost Breast & Cervical Cancer Program \$0.80 \$	Eligible Children (AFDC-C/BC) \$13.09 \$15.28 \$14.79 \$13.25 \$12.55 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) 16.73% -3.21% -10.41% -5.28% 3.75% -17.43%	\$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$467.25 \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 Foster Care 11.15% -4.36% -5.11% -2.34% 1.69%	### MAGI Pregnant Adults \$2.67	\$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Partial Dual Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00%	\$87.44 \$99.79 \$93.52 \$85.54 \$84.63 \$56.25 \$54.03 \$57.85 \$60.52 TOTAL 14.129 -6.289 -8.539 -1.069 -0.089

						Cas	sh Based Actua	nls								
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In		MAGI Parents/ Caretakers 69% to 133% FPL		Breast &	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2006-07	\$331,389	\$845,022	\$13,797,610	\$0	\$1,458,343	\$0	\$0	\$126	\$1,857,823	\$0	\$5,400,269	\$9,556	\$0	\$0	\$0	\$23,700,138
FY 2007-08	\$354,695	\$1,054,171	\$16,810,867	\$0	\$1,922,775	\$0	\$0	· /	\$2,319,619	\$0	\$6,625,191	\$17,260	\$0	\$0	\$0	\$29,109,937
FY 2008-09	\$348,451	\$967,839	\$13,717,389	\$0	\$2,179,008	\$0	\$0		\$2,111,007	\$0	\$5,437,298	\$30,571	\$0	\$0	\$0	\$24,799,782
FY 2009-10 (DA) FY 2010-11 (DA)	\$348,638 \$276,098	\$1,030,724 \$1,167,559	\$13,110,335 \$14,133,811	\$0 \$0	\$2,370,029 \$2,489,795	\$37,142 \$245,212	\$0 \$0		\$2,039,465 \$1,981,277	\$0 \$0	\$4,837,828 \$4,419,440	\$34,201 \$40,503	\$0 \$0	\$0 \$0	\$0 \$0	\$23,825,704 \$24,775,347
FY 2011-12	\$170,868	\$1,407,362	\$15,266,894	\$1,636	\$2,743,021	\$704,332	\$26,671		\$2,241,056	\$0	\$4,341,836	\$39,149	\$0	\$0	\$0 \$0	\$26,966,191
FY 2012-13	\$99,799	\$769,359	\$8,743,092	\$37,197	\$1,683,569	\$476,840	\$714,202	. ,	\$1,699,078	\$0	\$2,623,448	\$14,983	\$0	\$0	\$0	\$16,881,755
FY 2013-14	\$155,296	\$967,616	\$11,168,104	\$135,129	\$3,031,470	\$668,951	\$3,546,470	\$14,873	\$2,797,283	\$0	\$3,062,510	\$70,214	\$0	\$0	\$0	\$25,617,916
FY 2014-15	\$192,212	\$1,037,326	\$12,561,432	\$189,885	\$4,333,828	\$1,104,010	\$9,964,512		\$3,122,397	\$780,578	\$2,988,722	\$133,516	\$7,742	\$0	\$0	\$36,420,800
FY 2015-16	\$101,500	\$851,797	\$10,511,722	\$204,041	\$3,565,013	\$475,450	\$10,311,342	4	\$2,597,776	\$529,193	\$2,023,866	\$93,338	\$4,884	\$0	\$0	\$31,270,663
						Percent Char	nge in Cash Ba	sed Actuals								
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In		MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2007-08	7.03%	24.75%	21.84%	0.00%			0.00%		24.86%	0.00%	22.68%	80.62%		0.00%	0.00%	22.83%
FY 2008-09	-1.76%	-8.19%	-18.40%	0.00%	13.33%		0.00%		-8.99%	0.00%	-17.93%		0.00%	0.00%	0.00%	-14.81%
FY 2009-10 (DA) FY 2010-11 (DA)	0.05% -20.81%	6.50% 13.28%	-4.43% 7.81%	0.00%	8.77% 5.05%	0.00% 560.20%	0.00%		-3.39% -2.85%	0.00%	-11.03% -8.65%		0.00%	0.00%	0.00%	-3.93% 3.99%
FY 2010-11 (DA)	-38.11%	20.54%	8.02%	0.00%	10.17%	187.23%	0.00%		13.11%	0.00%	-1.76%	-3.34%		0.00%	0.00%	8.84%
FY 2012-13	-41.59%	-45.33%	-42.73%				2577.82%		-24.18%	0.00%	-39.58%			0.00%	0.00%	-37.40%
FY 2013-14	55.61%	25.77%	27.74%	263.28%	80.06%	40.29%	396.56%		64.64%	0.00%	16.74%	368.62%	0.00%	0.00%	0.00%	51.75%
FY 2014-15	23.77%	7.20%	12.48%	40.52%	42.96%		180.97%		11.62%	0.00%	-2.41%		0.00%	0.00%	0.00%	42.17%
FY 2015-16	-47.19%	-17.89%	-16.32%	7.46%	-17.74%		3.48%		-16.80%	-32.20%	-32.28%	-30.09%	-36.92%	0.00%	0.00%	-14.14%
		_	,			P	er Capita Cost									
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In		MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2006-07	\$9.23	\$139.47	\$282.74	\$0.00	\$26.11	\$0.00	\$0.00	\$0.55	\$9.05	\$0.00	\$322.91	\$1.84	\$0.00	\$0.00	\$0.00	\$60.42
FY 2007-08	\$9.78	\$171.52	\$336.67	\$0.00	\$35.96	\$0.00	\$0.00		\$11.37	\$0.00	\$386.51	\$2.74	\$0.00	\$0.00	\$0.00	\$74.27
FY 2008-09	\$9.26	\$150.12	\$267.11	\$0.00	\$35.22	\$0.00	\$0.00	\$25.93	\$8.98	\$0.00	\$301.52	\$4.38	\$0.00	\$0.00	\$0.00	\$56.77
FY 2009-10 (DA)	\$9.06	\$146.22	\$246.14	\$0.00	\$31.67	\$11.47	\$0.00	· · · · · · · · · · · · · · · · · · ·	\$7.40	\$0.00	\$263.20	\$4.37	\$0.00	\$0.00	\$0.00	\$47.77
FY 2010-11 (DA)	\$7.09	\$150.32	\$251.11	\$0.00	\$30.70	\$9.03	\$0.00		\$6.55	\$0.00	\$240.28	\$5.15	\$0.00	\$0.00	\$0.00	\$44.18
FY 2011-12 FY 2012-13	\$4.30 \$2.44	\$167.88 \$85.00	\$256.87 \$141.20	\$31.46 \$41.89	\$29.42 \$16.94	\$19.86 \$11.48	\$23.52 \$67.16		\$6.70 \$4.72	\$0.00 \$0.00	\$240.76 \$147.58	\$5.13 \$1.87	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$43.50 \$24.72
FY 2013-14	\$3.71	\$98.21	\$173.35	\$52.78	\$24.31	\$14.21	\$40.65		\$7.01	\$0.00	\$167.65	\$5.34	\$0.00	\$0.00	\$0.00	\$29.76
FY 2014-15	\$4.60	\$99.11	\$188.76	\$52.35	\$26.80	\$15.34	\$41.28		\$7.01	\$15.58	\$149.17	\$8.96	\$4.43	\$0.00	\$0.00	\$31.36
FY 2015-16	\$2.39	\$80.90	\$152.79	\$32.82	\$21.83	\$5.47	\$32.19	\$2.30	\$5.56	\$8.89	\$101.52	\$6.48	\$2.78	\$0.00	\$0.00	\$24.11
		ı		1	ı	Percent Ch	ange in Per Ca	apita Cost								
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In		MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2007-08	5.96%		19.07%	0.00%		<u> </u>	0.00%		25.64%	0.00%	19.70%	48.91%		0.00%	0.00%	22.92%
FY 2008-09	-5.32%	-12.48%	-20.66%	0.00%			0.00%		-21.02%	0.00%	-21.99%	<u> </u>		0.00%	0.00%	-23.56%
FY 2009-10 (DA)	-2.16% 21.74%	-2.60%	-7.85% 2.02%	0.00%	-10.08%	0.00%	0.00%	-	-17.59%	0.00%	-12.71%		0.00%	0.00%	0.00% 0.00%	-15.85% -7.52%
FY 2010-11 (DA) FY 2011-12	-21.74% -39.35%	<u> </u>	2.02% 2.29%	0.00%	 	 	0.00%		-11.49% 2.29%	0.00%	-8.71% 0.20%		 	0.00%	0.00%	-7.52% -1.54%
FY 2012-13	-43.26%		-45.03%	33.15%			185.54%		-29.55%	0.00%	-38.70%			0.00%	0.00%	-43.17%
1° 1 - Z(1) / = 1 - 1			.2.02/0	1 22.12/0	 		100.0170					+				20.39%
FY 2013-14	52.05%	15.54%	22.77%	26.00%	43.51%	23.78%	-39.47%	-17.87%	48.52%	0.00%	13.60%	185.56%	0.00%	0.00%	0.00%	20.37/
FY 2013-14 FY 2014-15	23.99%	0.92%	8.89%	-0.81%	10.24%	7.95%	1.55%	-56.41%	0.00%	0.00%	-11.02%	67.79%	0.00%	0.00%	0.00%	5.38%
FY 2013-14	23.99% -48.04%	0.92% -18.37%	8.89% -19.06%	-0.81%	10.24%	7.95%	1.55%	-56.41%				67.79%	0.00%			

Exhibit F - ACUTE CARE - Pharmacy Rebates

Estimated Increase in Rebates Attributable to the Affordable Care Act

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Percentage Change ⁽¹⁾
FY 2010-11	\$2,623,793	\$2,663,517	\$2,986,818	\$2,724,952	\$10,999,080	-
FY 2011-12	\$3,079,979	\$3,164,919	\$3,074,020	\$3,278,629	\$12,597,547	14.53%
FY 2012-13	\$2,844,435	\$2,078,580	\$3,217,760	\$1,876,367	\$10,017,142	-20.48%
FY 2013-14	\$3,665,910	\$3,333,782	\$2,724,407	\$3,309,038	\$13,033,137	30.11%
FY 2014-15	\$3,163,574	\$3,658,125	\$3,515,812	\$5,159,840	\$15,497,352	18.91%
FY 2015-16	\$4,276,352	\$4,184,873	\$4,358,848	(\$1,453,415)	\$11,366,658	-26.65%
FY 2016-17 ⁽¹⁾	\$4,178,840	\$4,294,085	\$4,170,755	\$4,448,363	\$17,092,043	50.37%
FY 2017-18 ⁽¹⁾	\$4,628,744	\$4,756,396	\$4,619,789	\$4,927,285	\$18,932,214	10.77%
FY 2018-19 ⁽¹⁾	\$5,127,086	\$5,268,482	\$5,117,167	\$5,457,768	\$20,970,503	10.77%

⁽¹⁾ The estimated FY 2016-17 growth rate has been adjusted to account for a negative reconciliation in Quarter 4 of FY 2015-16. The growth rate for FY 2017-18 and FY 2018-19 is equal to the average percent growth from FY 2011-12 through FY 2014-15.

Exhibit F - ACUTE CARE - Calculation of Enhanced Federal Match for Family Planning

		Total Family P	lanning Expendit	ure		
Fiscal Year	Total Reported Expenditures	General Fund	Cash Funds (1)	Federal Funds (90% FMAP)	Change	% Change
FY 2002-03	\$6,066,468	\$606,647	\$0	\$5,459,821	(\$1,518,369)	-38.38%
FY 2003-04	\$5,369,643	\$536,964	\$0	\$4,832,679	(\$696,825)	-11.49%
FY 2004-05	\$7,008,093	\$700,809	\$0	\$6,307,284	\$1,638,451	30.51%
FY 2005-06	\$7,121,173	\$712,117	\$0	\$6,409,056	\$113,079	1.61%
FY 2006-07	\$7,302,900	\$730,290	\$0	\$6,572,610	\$181,728	2.55%
FY 2007-08	\$9,682,728	\$968,273	\$0	\$8,714,455	\$2,379,827	32.59%
FY 2008-09	\$13,069,942	\$1,306,994	\$0	\$11,762,948	\$3,387,215	34.98%
FY 2009-10	\$11,628,243	\$1,162,825	\$0	\$10,465,418	(\$1,441,700)	-11.03%
FY 2010-11	\$11,529,927	\$1,152,993	\$0	\$10,376,934	(\$98,316)	-0.85%
FY 2011-12	\$9,616,143	\$961,614	\$0	\$8,654,529	(\$1,913,784)	-16.60%
FY 2012-13	\$7,948,469	\$775,944	\$18,903	\$7,153,622	(\$1,667,674)	-17.34%
FY 2013-14	\$9,583,635	\$939,071	\$19,292	\$8,625,272	\$1,635,166	20.57%
FY 2014-15	\$11,582,466	\$1,129,087	\$29,160	\$10,424,219	\$1,998,831	20.86%
FY 2015-16	\$11,741,307	\$1,174,131	\$0	\$10,567,176	\$158,841	1.37%
FY 2016-17 Estimate (2)	\$12,680,612	\$1,520,405	\$0	\$11,160,207	\$939,305	8.00%
FY 2017-18 Estimate (2)	\$13,419,892	\$1,610,387	\$0	\$11,809,505	\$739,280	5.83%
FY 2018-19 Estimate (2)	\$14,202,272	\$1,704,273	\$0	\$12,497,999	\$782,380	5.83%

⁽¹⁾ The teen pregnancy and dropout prevention program contract with Montrose was terminated in FY 2014-15. This program was previously funded via local cash funds and federal funds and as a result, FY 2015-16 and beyond will no longer include cash funds. Please see the Narrative for more information concerning the sunset (2) The FY 2016-17 estimate for total reported expenditures is slightly higher than the average of annual total reported expenditures for FY 2007-08 though FY 2015-16. Estimates for FY 2017-18 and FY 2018-19 are slightly higher than the average growth rate for FY 2008-09 through FY 2015-16, applied to the previous year's estimated total reported expenditure.

Breakdown of Total Family Planning Expenditure Fee-for-Service and Managed Care Components

Fiscal Year	Total Reported Expenditures	Fee-for-Service Expenditure	Managed Care Expenditure	Drug Rebates	Total Expenditure Net of Rebates	Percent Change Net of Rebates
FY 2002-03	\$6,538,073	\$3,094,894	\$3,443,179	(\$471,606)	\$6,066,468	-
FY 2003-04	\$6,061,856	\$4,058,413	\$2,003,442	(\$692,213)	\$5,369,643	-11.49%
FY 2004-05	\$8,019,717	\$6,902,883	\$1,116,833	(\$1,011,623)	\$7,008,093	30.51%
FY 2005-06	\$8,260,397	\$7,013,966	\$1,246,431	(\$1,139,224)	\$7,121,173	1.61%
FY 2006-07	\$8,343,188	\$7,431,084	\$912,103	(\$1,040,287)	\$7,302,900	2.55%
FY 2007-08	\$9,902,250	\$9,139,367	\$762,883	(\$219,523)	\$9,682,728	32.59%
FY 2008-09	\$13,893,561	\$13,472,771	\$420,790	(\$823,619)	\$13,069,942	34.98%
FY 2009-10	\$12,619,883	\$12,533,203	\$86,680	(\$991,641)	\$11,628,243	-11.03%
FY 2010-11	\$13,895,800	\$12,375,826	\$1,519,974	(\$2,365,873)	\$11,529,927	-0.85%
FY 2011-12	\$11,795,916	\$10,329,972	\$1,465,944	(\$2,179,772)	\$9,616,143	-16.60%
FY 2012-13	\$11,806,126	\$10,594,615	\$1,211,511	(\$3,857,657)	\$7,948,469	-17.34%
FY 2013-14	\$13,703,377	\$12,637,553	\$1,065,824	(\$4,119,742)	\$9,583,635	20.57%
FY 2014-15	\$15,333,678	\$13,509,576	\$1,824,102	(\$3,751,212)	\$11,582,466	20.86%
FY 2015-16	\$19,537,317	\$17,927,223	\$1,610,094	(\$7,796,010)	\$11,741,307	1.37%

Totals for fee-for-service and managed care are taken from the Department's quarterly report to the Centers for Medicare and Medicaid Services for total expenditure, known as the CMS-64. The Total Expenditure Net of Rebates by year equals the Total Reported Expenditures at the top of this page.

Total Family Planning Expenditure Fund Splits

Fiscal Year	Total Reported Expenditures	General Fund	Cash Funds	Federal Funds	FMAP
EN 2016 17 Estimate (3)	\$12,046,581	\$1,204,658	\$0	\$10,841,923	90.00%
FY 2016-17 Estimate (3)	\$634,031	\$315,747	\$0	\$318,284	50.20%
EV 2017 19 E-dimete (3)	\$12,748,897	\$1,274,890	\$0	\$11,474,007	90.00%
FY 2017-18 Estimate (3)	\$670,995	\$335,497	\$0	\$335,498	50.00%
EW 2019, 10 E-1; (3)	\$13,492,158	\$1,349,216	\$0	\$12,142,942	90.00%
FY 2018-19 Estimate (3)	\$710,114	\$355,057	\$0	\$355,057	50.00%
(3) Approximately 5% of total famil	y planning expenditure	e is ineligible for a 909	% match.		

Exhibit F - ACUTE CARE - Indian Health Services

Т	otal Expenditure for India	n Health Service	
Fiscal Year	Total Reported Expenditures: 100% FF	Change	% Change
FY 2001-02	\$100,299	\$100,299	-
FY 2002-03	\$511,451	\$411,152	409.93%
FY 2003-04	\$813,791	\$302,340	59.11%
FY 2004-05	\$922,761	\$108,970	13.39%
FY 2005-06	\$840,371	(\$82,390)	-8.93%
FY 2006-07	\$899,521	\$59,150	7.04%
FY 2007-08	\$1,061,989	\$162,468	18.06%
FY 2008-09	\$1,534,327	\$472,338	44.48%
FY 2009-10	\$1,536,532	\$2,205	0.14%
FY 2010-11	\$1,672,353	\$135,821	8.84%
FY 2011-12	\$1,434,711	(\$237,642)	-14.21%
FY 2012-13	\$1,238,524	(\$196,187)	-13.67%
FY 2013-14	\$1,450,187	\$211,663	17.09%
FY 2014-15 ⁽¹⁾	\$4,281,827	\$2,831,640	195.26%
FY 2015-16	\$4,286,478	\$4,651	0.11%
FY 2016-17 Estimated Total ⁽²⁾	\$4,291,193	\$4,715	0.11%
FY 2017-18 Estimated Total ⁽²⁾	\$4,295,913	\$4,720	0.11%
FY 2018-19 Estimated Total ⁽²⁾	\$4,300,639	\$4,726	0.11%

⁽¹⁾ Expenditure increased significantly in FY 2014-15 due to how pharmaceutical expenditure is tracked. Prior to FY 2014-15, pharmaceutical expenditure was tracked in a different area of the budget; beginning FY 2014-15, IHS expenditure for pharmaceuticals is tracked in this exhibit.

(2) The trend for FY 2016-17 through FY 2018-19 is the percent growth from FY 2014-15 to FY 2015-16.

Exhibit F - ACUTE CARE - Expenditure by Half-Year

					FY 2	013-14 July-De	ecember COFI	RS Total Actua	ıls							
ACUTE CARE	Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL		Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	Eligible Children	roster Care	Adults	Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Physician Services & EPSDT	\$2,126,380	\$5,391,702	\$36,200,871	\$2,878,789	\$42,656,116	\$11,477,217	\$8,768,648	\$0	\$71,699,516	\$2,657,676	\$6,047,201	\$14,319,402	\$1,100,790	\$3,584,186	\$2,621	\$208,911,115
Emergency Transportation	\$66,504	\$200,380	\$1,240,532	\$44,246	\$859,994	\$179,231	\$476,798	\$0	\$867,012	\$40,094	\$108,429	\$160,654	\$5,207	\$36,487	\$0	\$4,285,568
Non-emergency Medical Transportation	\$878,622	\$492,615	\$2,058,121	\$33,069	\$210,709	\$46,398	\$146,096	\$0	\$397,685	\$5,014	\$60,028	\$22,379	\$33	\$288	\$0	\$4,351,057
Dental Services	\$735,057	\$228,184	\$2,996,748	\$93,421	\$3,003,798	\$860,293	\$576,406	\$0	\$52,364,802	\$2,370,685	\$2,776,140	\$210,708	\$12,134	\$1,510	\$0	\$66,229,886
Family Planning	\$117	\$146	\$9,907	\$256	\$136,589	\$45,235	\$7,042	\$0		\$4,369	\$43,774	\$15,155	\$1,869	\$0	\$0	\$364,951
Health Maintenance Organizations	\$2,998,630	\$4,238,163	\$21,963,467	\$209,563	\$11,372,325	\$3,876,839	\$5,794	\$0	\$20,505,667	\$669,190	\$400,679	\$1,070,955	\$22,434	\$0	\$1,013	\$67,334,719
Inpatient Hospitals	\$6,178,058	\$7,853,987	\$54,302,483	\$5,754,817	\$32,505,371	\$6,842,546	\$10,750,120	\$0	\$40,529,056	\$2,067,683	\$2,534,222	\$18,475,958	\$1,798,799	\$17,071,224	(\$11,971)	\$206,652,353
Outpatient Hospitals	\$1,936,308	\$4,164,759	\$31,523,907	\$2,575,497	\$39,123,091	\$11,349,198	\$10,883,542	\$0	\$43,088,896	\$2,556,527	\$3,100,785	\$4,292,315	\$366,588	\$931,629	\$0	\$155,893,042
Lab & X-Ray	\$266,509	\$641,424	\$3,873,295	\$221,903	\$8,787,987	\$2,354,173	\$1,585,800	\$0	\$3,386,217	\$278,789	\$629,608	\$2,222,882	\$189,519	\$77,972	\$0	\$24,516,078
Durable Medical Equipment	\$9,734,717	\$3,220,923	\$28,562,774	\$563,023	\$2,682,293	\$841,403	\$974,402	\$0 \$0	\$6,029,031	\$178,849	\$2,360,864	\$134,178	\$5,570	\$0	\$17,075	\$55,305,102
Prescription Drugs	\$3,611,551	\$9,645,371	\$66,667,184	\$2,502,929	\$32,079,198	\$10,369,827	\$10,168,488	\$0	\$34,760,245	\$2,580,080	\$9,044,408	\$1,720,303	\$37,834	\$0 \$0	\$111	\$183,187,529
Drug Rebate Rural Health Centers	(\$1,535,519) \$33,922	(\$4,100,912) \$127,596	(\$28,344,816) \$627,076	(\$1,064,168)	(\$13,639,079) \$1,197,446	(\$4,408,929) \$416,216	(\$4,323,325) \$148,739	\$0	(\$15,374,046) \$3,085,905	(\$501,900) \$124,705	(\$3,845,401) \$163,823	(\$731,065) \$148,297	(\$16,440) \$9,717	\$3,782	(\$47) \$0	(\$77,885,647) \$6,116,648
Federally Qualified Health Centers	\$464,276	\$646,657	\$4,282,377	\$29,424 \$138,410	\$8,575,366	\$2,379,716	\$2,638,073	\$0	\$28,576,111	\$1,171,878	\$937,379	\$3,508,073	\$275,846	\$200,299	\$0 \$0	\$53,794,461
Co-Insurance (Title XVIII-Medicare)	\$3,545,667	\$605,785	\$2,644,569	\$57,508	\$142,797	\$184,805	\$3,313	\$0	\$3,067	\$1,171,878	\$937,379	\$5,308,073	\$157	\$200,299	\$1,357,221	\$8,552,012
Breast and Cervical Cancer Treatment Program	\$3,343,007	\$003,783	\$2,044,309	\$37,308	\$142,797	\$104,803	\$3,313	\$6,376,022	\$3,007	\$0	\$1,074	\$5,107	\$137	\$0	\$1,337,221	\$6,376,022
Administrative Service Organizations - Services	\$547,749	\$1,593,095	\$9,974,042	\$1,519,050	\$5,351,996	\$1,071,156	\$40,512	\$0,370,022	\$2,913,517	\$47,345	\$507,529	\$4,117,957	\$137,469	\$0	\$836	\$27,822,253
Other Medical Services	\$347,749	\$277	\$2,137	\$1,515,050	\$1,169	\$328	\$306	\$43	\$1,920	\$128	\$221	\$288	\$26	\$141	\$21	\$7,446
Acute Home Health	\$2,344,387	\$1,072,522	\$5,399,391	\$94,388	\$373,336	\$138,180	\$168,324	\$0	\$380,860	\$80,049	\$252,257	\$42,278	\$1,509	\$0	\$61,077	\$10,408,558
Presumptive Eligibility	\$0	\$0	\$0	\$0	\$0	\$136,160	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total	\$33,933,274	\$36,022,674	\$243,984,065	\$15,652,227	\$175,420,502	\$48,023,832	\$43,019,078	\$6,376,065		\$14,331,443	\$25,123,620	\$49,735,884	\$3,949,061	\$21,907,518	\$1,427,957	\$1,012,223,153
Caseload	41,784	9,650	64,256	2,074	111,141	41,760	18,108	613	385,897	13,835	17,685	11,412	582	2,480	22,495	743,769
			,	,	,	,	-				<i>'</i>	,			,	\$1,360.94
Half - Year Per Capita \$812.11 \$3,732.98 \$3,797.08 \$7,548.70 \$1,578.36 \$1,150.01 \$2,375.69 \$10,398.58 \$760.09 \$1,035.90 \$1,420.62 \$4,358.27 \$6,791.16 \$8,832.49 \$63.48 \$1,360.9 \$1,360.9 \$1,00.9 \$1,000.00 \$1,																
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	Adults 65 and	Disabled Adults	Disabled	Disabled Buy-	FY 2 MAGI Parents/	013-14 Januar MAGI Parents/	ry-June COFR	S Total Actual Breast &	S Eligible Children	SB 11-008	·	MAGI Pregnant	SB 11-250	Non-Citizens-	Partial Dual	
ACUTE CARE	1	,	,	,	FY 2	2013-14 Januar	ry-June COFR	S Total Actua	S Eligible Children	· ·	Foster Care		,	,		TOTAL
	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59	Disabled Buy- In	FY 2 MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69%	ry-June COFR MAGI Adults	S Total Actual Breast & Cervical Cancer	S Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency	Partial Dual	TOTAL
ACUTE CARE	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59 (AND/AB)	Disabled Buy-	FY 2 MAGI Parents/ Caretakers to	MAGI Parents/ Caretakers 69% to 133% FPL	ry-June COFR	S Total Actual Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008	·	MAGI Pregnant	SB 11-250 Eligible Pregnant	Non-Citizens- Emergency Services	Partial Dual Eligibles	
ACUTE CARE Physician Services & EPSDT	Adults 65 and Older (OAP-A) \$1,916,978	Disabled Adults 60 to 64 (OAP-B) \$4,372,320	Disabled Individuals to 59 (AND/AB) \$28,859,114	Disabled Buy- In \$1,568,705	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427	MAGI Adults \$53,995,917	S Total Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682	SB 11-008 Eligible Children \$3,906,643	Foster Care \$5,092,978	MAGI Pregnant Adults \$18,573,354	SB 11-250 Eligible Pregnant Adults \$1,158,740	Non-Citizens- Emergency Services \$2,412,483	Partial Dual Eligibles \$3,620	TOTAL \$238,831,111
ACUTE CARE Physician Services & EPSDT Emergency Transportation	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749	Disabled Buy- In \$1,568,705 \$30,363	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192	**S3,995,917** \$2,052,310	Breast & Cervical Cancer Program \$0 \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682	SB 11-008 Eligible Children \$3,906,643 \$53,297	Foster Care \$5,092,978 \$109,302	MAGI Pregnant Adults \$18,573,354 \$258,258	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922	Non-Citizens- Emergency Services \$2,412,483 \$38,162	Partial Dual Eligibles \$3,620 \$793	TOTAL \$238,831,111 \$5,840,284
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550	Disabled Buy- In \$1,568,705 \$30,363 \$71,918 \$89,207 \$263	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498	Breast & Cervical Cancer Program \$0 \$0 \$0 \$0 \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725	\$11-008 Eligible Children \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0	Partial Dual Eligibles \$3,620 \$793 \$2,733 \$2,203 \$0	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797	Disabled Buy- In \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249	Breast & Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110	\$3,906,643 \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0	Partial Dual Eligibles \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30)	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041	Disabled Buy- In \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048	Breast & Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845	\$11-008 Eligible Children \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957	Partial Dual Eligibles \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388	Disabled Buy- In \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331	Breast & Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739	\$3,906,643 \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695	\$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355	Breast & Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767	\$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587	\$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077	Disabled Buy- In \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618	Breast & Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137	\$3,906,643 \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191	\$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528	### STOTAL Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861	\$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0	\$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638)	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766)	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248)	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540)	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895)	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938)	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520)	### STOTAL Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444)	\$3,906,643 \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272)	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641)	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043)	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537)	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0	\$3,620 \$793 \$2,733 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569)	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590	### STOTAL Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107	\$3,906,643 \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$0 \$6,020	\$3,620 \$793 \$2,733 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255	### STOTAL Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074	\$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$0 \$6,020 \$172,897	\$3,620 \$793 \$2,733 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare)	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657	Disabled Buy- In \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710	### STOTAL Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381	\$3,906,643 \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247	\$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,620 \$793 \$2,733 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0	### STOTAL Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0	\$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319 \$0	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$0 \$6,020 \$172,897 \$0 \$0	\$3,620 \$793 \$2,733 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612	Disabled Buy- In \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928)	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065	### STOTAL Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157	\$3,906,643 \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827	\$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587)	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319 \$0 (\$26,704)	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$6,020 \$172,897 \$0 \$0 \$0	\$3,620 \$793 \$2,733 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084 \$510	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604 \$409	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612 \$3,024	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928) \$125	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255 \$1,776	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467 \$575	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065 \$2,462	### STOTAL Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157 \$3,237	\$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436 \$184	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827 \$327	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587) \$651	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319 \$0 (\$26,704) \$42	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$0 \$6,020 \$172,897 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$3,620 \$793 \$2,733 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022 \$35	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310 \$13,545
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084 \$510 \$2,402,125	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604 \$409 \$1,240,348	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612 \$3,024 \$5,590,781	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928) \$125 \$170,141	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255 \$1,776 \$412,270	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467 \$575 \$83,270	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065 \$2,462 \$1,261,672	Breast & Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157 \$3,237 \$695,849	\$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436 \$184 \$16,837	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827 \$327 \$408,855	\$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587) \$651 \$44,305	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319 \$0 (\$26,704) \$42 \$1,182	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$0 \$0 \$0 \$172,897 \$0 \$0 \$0 \$163 \$0	\$3,620 \$793 \$2,733 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022 \$35 \$86,244	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310 \$13,545 \$12,411,433
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084 \$510 \$2,402,125 \$0	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604 \$409 \$1,240,348 \$0	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612 \$3,024 \$5,590,781 \$0	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928) \$125 \$170,141	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255 \$1,776 \$412,270 \$0	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467 \$575 \$83,270	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065 \$2,462 \$1,261,672 \$0	### STOTAL Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157 \$3,237 \$695,849 \$0	\$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436 \$184 \$16,837 \$0	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827 \$327 \$408,855 \$0	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587) \$651 \$44,305 \$0	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319 \$0 (\$26,704) \$42 \$1,182 \$0	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$0 \$0 \$172,897 \$0 \$0 \$0 \$163 \$0 \$0	\$3,620 \$793 \$2,733 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022 \$35 \$86,244 \$0	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310 \$13,545 \$12,411,433 \$0
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility Total	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084 \$510 \$2,402,125 \$0 \$51,741,836	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604 \$409 \$1,240,348 \$0 \$38,761,591	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612 \$3,024 \$5,590,781 \$0 \$242,313,263	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928) \$125 \$170,141 \$0 \$10,390,814	MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255 \$1,776 \$412,270 \$0 \$182,316,059	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467 \$575 \$83,270 \$0 \$60,328,093	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065 \$2,462 \$1,261,672 \$0 \$276,771,076	Breast & Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157 \$3,237 \$695,849 \$0 \$334,562,262	\$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436 \$184 \$16,837 \$0 \$22,981,126	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827 \$327 \$408,855 \$0 \$26,575,195	\$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587) \$651 \$44,305 \$0 \$72,488,594	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319 \$0 (\$26,704) \$42 \$1,182 \$0 \$44,699,731	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$0 \$6,020 \$172,897 \$0 \$0 \$0 \$163 \$0 \$0 \$16,604,079	\$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022 \$35 \$86,244 \$0	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310 \$13,545 \$12,411,433 \$0 \$1,350,271,097
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility	Adults 65 and Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084 \$510 \$2,402,125 \$0	Disabled Adults 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604 \$409 \$1,240,348 \$0	Disabled Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612 \$3,024 \$5,590,781 \$0	\$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928) \$125 \$170,141	FY 2 MAGI Parents/ Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255 \$1,776 \$412,270 \$0	MAGI Parents/ Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467 \$575 \$83,270	\$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065 \$2,462 \$1,261,672 \$0	### STOTAL Actual Breast & Cervical Cancer Program \$0	Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157 \$3,237 \$695,849 \$0 \$334,562,262	\$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436 \$184 \$16,837 \$0	\$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827 \$327 \$408,855 \$0	MAGI Pregnant Adults \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587) \$651 \$44,305 \$0	SB 11-250 Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319 \$0 (\$26,704) \$42 \$1,182 \$0	Non-Citizens- Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$0 \$0 \$172,897 \$0 \$0 \$0 \$163 \$0 \$0	\$3,620 \$793 \$2,733 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022 \$35 \$86,244 \$0	\$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310 \$13,545 \$12,411,433

Exhibit F - ACUTE CARE - Expenditure by Half-Year

						FY	2014-15 July-D	ecember COR	E Total Actual	ls							
	ACUTE CARE	Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL		Breast & Cervical Cancer Program		Eligible Children	Foster Care	Adults	Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
	Physician Services & EPSDT	\$1,808,071	\$4,416,891	\$30,089,878	\$1,835,069	\$42,554,667	\$13,869,704	\$78,528,944	\$909	\$76,589,358	\$6,049,956	\$5,929,989	\$18,417,319	\$2,020,726	\$2,842,821	\$11,717	\$284,966,019
	Emergency Transportation	\$75,640	\$221,379	\$1,215,703	\$30,714	\$1,051,055	\$213,525	\$3,072,083	\$139	\$1,061,536	\$71,995	\$147,069	\$245,213	\$16,646	\$44,561	\$728	\$7,467,986
	Non-emergency Medical Transportation	\$1,006,855	\$627,740	\$2,389,255	\$30,566	\$338,838	\$50,784	\$813,120	\$52	\$447,966	\$21,445	\$72,627	\$50,782	\$3,157	\$676	\$82	\$5,853,945
	Dental Services	\$3,040,526	\$1,021,347	\$6,711,402	\$275,574	\$13,188,190	\$4,636,004	\$18,132,051	\$848	\$53,714,284	\$6,727,070	\$2,531,308	\$877,321	\$89,296	\$10,209	\$514	\$110,955,944
	Family Planning	\$52	\$175	\$8,084	\$336	\$167,298	\$70,658	\$151,177	\$0	·	\$15,139	\$39,682	\$23,659	\$1,671	\$0	\$75	\$601,275
	Health Maintenance Organizations	\$4,211,877	\$4,833,256	\$26,077,759	\$328,437	\$29,380,352	\$8,261,830	\$10,188,768	\$0	\$22,321,938	\$1,730,414	\$471,051	\$2,963,822	\$298,018	\$0	\$771	\$111,068,293
	Inpatient Hospitals	\$8,271,207	\$12,845,824	\$45,015,267	\$3,021,447	\$27,584,855	\$7,758,474	\$111,519,686	\$0	\$56,359,562	\$2,014,097	\$3,128,134	\$31,833,352	\$3,428,148	\$16,256,192	\$2,174	\$329,038,419
	Outpatient Hospitals	\$1,532,286	\$3,929,489	\$28,176,641	\$1,586,381	\$45,598,917	\$13,962,464	\$87,546,924	(\$952)	\$51,758,034	\$5,337,722	\$3,876,276	\$5,603,371	\$574,930	\$1,336,384	\$11,396	\$250,830,263
	Lab & X-Ray	\$230,781	\$646,128	\$4,314,997	\$193,932	\$11,085,750	\$3,466,398	\$15,921,407	(\$93) \$0		\$526,334	\$913,185	\$3,992,341	\$411,258	\$79,356	\$1,716	\$46,743,743
	Durable Medical Equipment	\$10,610,005 \$3,224,400	\$3,427,816 \$10,512,070	\$31,054,255 \$71,281,146	\$633,733 \$2,530,210	\$3,786,116 \$45,963,895	\$1,083,286 \$15,261,456	\$8,629,703 \$92,126,776	\$387	\$8,968,194 \$44,294,709	\$711,147 \$6,034,167	\$2,505,467 \$9,484,209	\$211,112 \$2,743,668	\$21,029 \$232,787	\$10,060 \$548	\$36,128 \$9,305	\$71,688,051 \$303,699,733
	Prescription Drugs Drug Rebate		(\$4,237,385)	(\$28,733,226)	(\$1,019,920)	(\$18,527,915)	(\$6,151,849)	(\$37,136,040)	(\$156)	(\$17,855,071)	(\$2,432,355)	(\$3,823,058)		·	(\$221)	(\$3,751)	(\$122,420,493)
	Rural Health Centers	(\$1,299,746) \$35,483	\$147,242	\$692,738	\$15,672	\$1,729,715	\$546,905	\$2,076,221	(\$130)	\$3,655,812	\$332,712	\$182,928	\$309,033	\$22,214	\$4,298	(\$215)	\$9,750,758
***************************************	Federally Qualified Health Centers	\$455,701	\$745,723	\$4,231,862	\$79,497	\$9,366,991	\$3,572,340	\$20,490,767	\$534	\$25,762,990	\$2,141,928	\$901,951	\$5,439,521	\$497,785	\$198,877	\$5,141	\$73,891,608
***************************************	Co-Insurance (Title XVIII-Medicare)	\$8,387,335	\$1,523,519	\$5,889,554	\$409,516	\$1,033,220	\$29,010	\$339,319	\$5,311	\$12,298	\$724	\$6,264	\$25,970	\$855	\$0	\$3,261,146	\$20,924,041
Bre	east and Cervical Cancer Treatment Program	\$0,367,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,553,536	\$0	\$0	\$0,204	\$0	\$0	\$0 \$0	\$0	\$1,553,536
	ministrative Service Organizations - Services	\$1,066,058	\$752,683	\$8,738,579	\$119,870	\$9,297,700	\$1,059,036	\$3,551,123	\$0	\$6,680,595	\$274,470	\$1,067,643	\$2,756,467	\$141,046	\$0	\$8,391	\$35,513,661
7 Kuii	Other Medical Services	\$228	\$197	\$1,288	\$47	\$914	\$285	\$1,785	\$6	\$1,406	\$111	\$144	\$283	\$31	\$82	\$13	\$6,820
	Acute Home Health	\$2,544,679	\$1,297,793	\$6,443,729	\$117,526	\$466,850	\$127,847	\$2,036,681	\$0	\$900,690	\$51,937	\$261,341	\$44,790	\$5,459	\$0	\$1,213	\$14,300,535
	Presumptive Eligibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
	Total	\$45,201,438	\$42,711,887	\$243,598,911	\$10,188,607	\$224,067,408	\$67,818,157	\$417,990,495	\$1,560,521	\$339,757,823	\$29,609,013	\$27,696,210		\$7,671,220	\$20,783,843	\$3,346,544	\$1,556,434,137
	Caseload	42,053	10,360	66,015	3,078	158,622	65,032	214,360	437	439,474	44,580	20,152	<u> </u>	1,751	2,506	26,979	1,110,401
	Half -Year Per Capita	\$1,074.88	\$4,122.90	\$3,690.04	\$3,310.32	\$1,412.59	\$1,042.85	\$1,949.94	\$3,575.08	\$773.10	\$664.18	\$1,374.39	\$4,960.43	\$4,382.30	\$8,293.08	\$124.04	\$1,401.69
			, ,			· · · · · · · · · · · · · · · · · · ·	2014-15 Janua	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	1		,		. ,	. ,		. ,
		Adults 65 and	Disabled Adults	Disabled		MAGI Parents/	MAGI Parents/		Breast &					SB 11-250	Non-Citizens-		
	ACUTE CARE	Older	60 to 64	Individuals to 59	Disabled Buy-	Caretakers to	Caretakers 69%	MAGI Adults	Cervical Cancer	Eligible Children		Foster Care	MAGI Pregnant	Eligible Pregnant	Emergency	Partial Dual	TOTAL
		(OAP-A)	(OAP-B)	(AND/AB)	In	68% FPL	to 133% FPL						Adults		Eillei gency	T311 11 1	IUIAL
	Physician Services & EPSDT	Φ1 0 C2 200	(-	(IIIID/IID)		00% FFL	10 133 76 FFL		Program	(AFDC-C/BC)	Eligible Children		ridatis	Adults	Services	Eligibles	IOIAL
	Emergency Transportation	\$1,963,308	\$5,500,090	\$36,478,165	\$2,310,846	\$54,260,569	\$22,252,662	\$100,185,772	Program \$759,781	\$106,571,472	\$9,282,154	\$7,547,098	\$20,334,277			Eligibles \$3,681	\$372,833,907
	Emergency Transportation	\$1,963,308			\$2,310,846 \$44,720			\$100,185,772 \$3,663,174			_	\$7,547,098 \$216,528		Adults	Services	Ü	
	Non-emergency Medical Transportation		\$5,500,090	\$36,478,165	-	\$54,260,569	\$22,252,662		\$759,781	\$106,571,472	\$9,282,154		\$20,334,277	Adults \$2,439,144	Services \$2,944,888	\$3,681	\$372,833,907
		\$783,401	\$5,500,090 \$431,552	\$36,478,165 \$2,319,499	\$44,720	\$54,260,569 \$1,177,046	\$22,252,662 \$295,538	\$3,663,174	\$759,781 \$7,132	\$106,571,472 \$1,329,614	\$9,282,154 \$110,468	\$216,528	\$20,334,277 \$251,753	Adults \$2,439,144 \$7,875	Services \$2,944,888 \$37,805	\$3,681 (\$555)	\$372,833,907 \$10,675,550
	Non-emergency Medical Transportation Dental Services Family Planning	\$783,401 \$1,536,741 \$4,236,488 \$0	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868	\$44,720 \$50,155 \$483,001 \$290	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176	\$759,781 \$7,132 \$8,926 \$50,562 \$3	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910	\$216,528 \$106,949 \$2,898,888 \$46,602	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065	\$2,944,888 \$37,805 \$655 \$10,186 \$131	\$3,681 (\$555) \$549 \$69 \$9	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181	\$44,720 \$50,155 \$483,001 \$290 \$816,541	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0	\$3,681 (\$555) \$549 \$69 \$9 (\$544)	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151)	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348)	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273)	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199)	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393)	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948)	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554)	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656)	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612)	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150)	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102)	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608)	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533)	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194)	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816)	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491)	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882)	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882)
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933)	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120
Dro	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare)	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520)	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675)	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102)	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) east and Cervical Cancer Treatment Program	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) \$0	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 \$0	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102)	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) east and Cervical Cancer Treatment Program ministrative Service Organizations - Services	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0 \$175,787	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0 \$277,673	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0 \$2,548,177	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 \$0 \$68,222	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 \$0 \$1,761,410	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0 \$1,446,513	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) \$0 \$294,198	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 \$0 \$1,855,789	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 \$0 \$324,369	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0 \$261,892	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0 \$448,398	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) \$0 \$104,185	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0 \$0	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0 (\$1,353)	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965 \$9,565,260
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) east and Cervical Cancer Treatment Program ministrative Service Organizations - Services Other Medical Services	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0 \$175,787 \$394	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0 \$277,673 \$324	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0 \$2,548,177 \$2,232	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 \$0 \$68,222 \$85	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 \$0 \$1,761,410 \$1,647	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0 \$1,446,513 \$656	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) \$0 \$294,198 \$3,297	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965 \$0 \$21	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 \$0 \$1,855,789 \$2,529	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 \$0 \$324,369 \$260	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0 \$261,892 \$249	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0 \$448,398 \$493	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) \$0 \$104,185 \$51	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0 \$0 \$123	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0 (\$1,353) \$29	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965 \$9,565,260 \$12,390
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) east and Cervical Cancer Treatment Program ministrative Service Organizations - Services Other Medical Services Acute Home Health	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0 \$175,787 \$394 \$2,653,158	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0 \$277,673 \$324 \$1,508,191	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0 \$2,548,177 \$2,232 \$7,100,751	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 \$0 \$68,222 \$85 \$124,565	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 \$0 \$1,761,410 \$1,647 \$577,370	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0 \$1,446,513 \$656 \$205,121	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) \$0 \$294,198 \$3,297 \$2,277,314	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965 \$0 \$21 \$12,103	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 \$0 \$1,855,789 \$2,529 \$923,159	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 \$0 \$324,369 \$260 \$214,943	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0 \$261,892 \$249 \$317,760	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0 \$448,398 \$493 \$69,679	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) \$0 \$104,185 \$51 \$8,276	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0 \$0 \$123 \$0	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0 (\$1,353) \$29 (\$26,188)	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965 \$9,565,260 \$12,390 \$15,966,202
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) east and Cervical Cancer Treatment Program ministrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0 \$175,787 \$394 \$2,653,158 \$0	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0 \$277,673 \$324 \$1,508,191 \$0	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0 \$2,548,177 \$2,232 \$7,100,751 \$0	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 \$0 \$68,222 \$85 \$124,565 \$0	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 \$0 \$1,761,410 \$1,647 \$577,370 \$0	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0 \$1,446,513 \$656 \$205,121 \$0	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) \$0 \$294,198 \$3,297 \$2,277,314 \$0	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965 \$0 \$21 \$12,103	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 \$0 \$1,855,789 \$2,529 \$923,159 \$0	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 \$0 \$324,369 \$260 \$214,943 \$0	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0 \$261,892 \$249 \$317,760 \$0	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0 \$448,398 \$493 \$69,679 \$0	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) \$0 \$104,185 \$51 \$8,276	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0 \$0 \$123 \$0	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0 (\$1,353) \$29 (\$26,188) \$0	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965 \$9,565,260 \$12,390 \$15,966,202 \$0
	Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) east and Cervical Cancer Treatment Program ministrative Service Organizations - Services Other Medical Services Acute Home Health	\$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0 \$175,787 \$394 \$2,653,158	\$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0 \$277,673 \$324 \$1,508,191	\$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0 \$2,548,177 \$2,232 \$7,100,751	\$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 \$0 \$68,222 \$85 \$124,565	\$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 \$0 \$1,761,410 \$1,647 \$577,370	\$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0 \$1,446,513 \$656 \$205,121	\$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) \$0 \$294,198 \$3,297 \$2,277,314	\$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965 \$0 \$21 \$12,103	\$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 \$0 \$1,855,789 \$2,529 \$923,159 \$0 \$389,779,593	\$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 \$0 \$324,369 \$260 \$214,943	\$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0 \$261,892 \$249 \$317,760	\$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0 \$448,398 \$493 \$69,679 \$0	\$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) \$0 \$104,185 \$51 \$8,276	\$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0 \$0 \$123 \$0	\$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0 (\$1,353) \$29 (\$26,188)	\$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965 \$9,565,260 \$12,390 \$15,966,202

Exhibit F - ACUTE CARE - Expenditure by Half-Year

					FY	2015-16 July-D	ecember COR	E Total Actua	ls							
ACUTE CARE	Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL		Breast & Cervical Cancer Program		Eligible Children	Foster Care	Adults	Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Physician Services & EPSDT	\$2,033,518	\$5,183,586	\$35,539,652	\$3,209,282	\$49,072,812	\$19,886,884	\$104,313,382	\$217,604	\$101,289,345	\$9,750,538	\$7,041,532	\$19,124,789	\$2,091,223	\$2,792,782	\$7,950	\$361,554,879
Emergency Transportation	\$824,476	\$557,785	\$2,576,186	\$97,511	\$1,334,536	\$300,871	\$4,681,067	\$648	\$1,362,799	\$117,835	\$231,931	\$303,669	\$24,433	\$52,457	\$27,722	\$12,493,926
Non-emergency Medical Transportation	\$1,589,776	\$866,318	\$3,302,586	\$79,912	\$494,929	\$75,641	\$1,393,587	\$3,034	\$562,865	\$52,412	\$123,323	\$64,149	\$2,231	\$474	\$36,746	\$8,647,983
Dental Services	\$5,197,986	\$1,780,025	\$11,056,147	\$1,207,633	\$18,599,543	\$8,343,521	\$32,898,633	\$37,720	\$73,625,842	\$12,497,355	\$3,350,957	\$1,265,350	\$115,841	\$240	\$1,177	\$169,977,970
Family Planning	\$185	\$0	\$14,751	\$2,057	\$214,720	\$102,535	\$228,273	\$0	\$116,227	\$20,082	\$10,092	\$35,750	\$1,783	\$459	\$0	\$746,914
Health Maintenance Organizations	\$3,792,103	\$5,588,084	\$31,823,902	\$1,333,193	\$37,693,431	\$18,754,609	\$55,978,852	\$32,182	\$19,636,631	\$2,156,843	\$229,115	\$6,137,172	\$597,340	\$0	\$0	\$183,753,457
Inpatient Hospitals	\$8,525,862	\$7,905,678	\$44,125,956	\$3,215,856	\$26,498,652	\$10,682,178	\$123,180,088	\$19,913	\$55,376,506	\$2,402,485	\$3,049,514	\$32,523,922	\$3,433,161	\$15,494,261	\$13,631	\$336,447,663
Outpatient Hospitals	\$1,476,774	\$4,039,566	\$30,933,291	\$2,490,309	\$47,094,681	\$19,428,113	\$108,220,162	\$109,276	\$54,383,208	\$6,697,357	\$3,750,425	\$5,717,064	\$542,330	\$991,150	(\$693)	\$285,873,013
Lab & X-Ray	\$233,796	\$727,723	\$4,792,017	\$331,938	\$12,796,155	\$4,873,255	\$20,276,496	\$29,522	\$5,511,646	\$687,990	\$811,676	\$4,283,091	\$458,559	\$80,490	(\$90)	\$55,894,264
Durable Medical Equipment	\$10,912,493	\$4,040,538	\$32,017,568	\$942,562	\$4,117,584	\$1,395,845	\$11,789,966	\$25,411	\$10,545,429	\$930,356	\$2,662,811	\$161,971	\$30,055	\$1,777	\$28,712	\$79,603,078
Prescription Drugs	\$3,109,621	\$11,546,421	\$82,301,189	\$5,458,490	\$53,014,649	\$22,150,986	\$135,853,730	\$124,513	\$52,732,148	\$7,990,992	\$10,408,231	\$3,385,380	\$402,880	\$395	\$1,473	\$388,481,098
Drug Rebate	(\$1,651,136)	(\$6,130,882)	(\$43,700,020)	(\$2,898,331)	(\$28,149,547)	(\$11,761,659)	(\$72,135,174)	(\$66,113)	(\$27,999,546)	(\$4,243,031)	(\$5,526,529)	·	(\$213,920)	(\$210)	(\$782)	(\$206,274,438)
Rural Health Centers	\$32,831	\$130,521	\$642,538	\$64,308	\$1,635,088	\$814,166	\$2,295,000	\$682	\$3,934,167	\$399,245	\$174,180	\$324,606	\$29,550	\$5,092	\$0	\$10,481,974
Federally Qualified Health Centers	\$402,314	\$697,115	\$4,285,365	\$234,004	\$9,455,425	\$4,148,507	\$20,972,618	\$26,276		\$2,373,844	\$874,085	\$4,687,562	\$395,028	\$173,115	\$647	\$74,614,790
Co-Insurance (Title XVIII-Medicare)	\$13,461,566	\$2,414,632	\$9,829,933	\$1,006,633	\$1,373,401	\$17,389	\$171,146	\$3,008	\$9,608	\$1,073	\$11,396	\$30,451	\$19 \$0	\$1,046	\$6,354,416	\$34,685,717
Breast and Cervical Cancer Treatment Program	\$0	\$0	\$1,756,129	\$10.864	\$0	\$0 \$54,698	\$156.248	\$1,255,515	· · · · · · · · · · · · · · · · · · ·	\$0 \$0	\$0	· · · · · · · · · · · · · · · · · · ·	' -	\$0 \$0	\$0 \$247	\$1,255,515
Administrative Service Organizations - Services Other Medical Services	\$53,644 \$125	\$95,686	\$1,756,128 \$682	\$10,864 \$38	\$251,549 \$481	\$202	\$156,248	\$0 \$3	\$568,256 \$750	\$84	\$41,156 \$72	\$145,766 \$142	\$56,902 \$15	\$36	\$247 \$12	\$3,191,144
		\$93	·			·	\$1,141	\$544					<u></u>		\$12 \$0	\$3,876
Acute Home Health	\$2,902,569 \$0	\$1,385,442 \$0	\$6,532,763	\$192,324 \$0	\$610,513 \$0	\$178,281 \$0	\$2,449,807 \$0	\$544	\$1,007,039 \$0	\$23,396 \$0	\$455,268 \$0	\$101,429 \$0	\$15,490 \$0	\$0 \$0	\$0 \$0	\$15,854,865
Presumptive Eligibility Total	1 -		•		· ·			· ·					·		' -	\$0 \$1,917,297,699
	\$52,898,503	\$40,828,331	\$257,830,634	\$16,978,583	\$236,108,602	\$99,446,022	\$552,725,022	\$1,819,738	<u> </u>	\$41,858,856	\$27,699,235		\$7,982,920	\$19,593,564	\$6,471,168	\$1,817,287,688
Caseload	42,101	10,380	69,866	7,144	166,897 \$1,414.70	\$3,081 \$1,196.97	301,795 \$1,831.46	\$334	462,670	58,291	19,793 \$1,399.48	14,186	1,664 \$4,798.39	2,637 \$7,431.19	31,456 \$205.72	1,272,294 \$1,428.36
Half -Year Per Capita	\$1,256.47	\$3,933.49	\$3,690.38	\$2,376.62	· · · · · · · · · · · · · · · · · · ·	,	· ·	\$5,442.89	\$818.19	\$718.10	\$1,399.40	\$5,392.27	Ψ4,790.39	Ψ7,431.17	Ψ203.72	Ψ1,+20.50
Han - 1 ear Fer Capita	,	,	. ,	\$2,370.02	· · · · · · · · · · · · · · · · · · ·	2015-16 Janua	· ·	,		\$718.10	\$1,399.46	\$3,392.21	ψ+,770.37	ψ1,+31.17	Ψ203.72	ψ1,π20.30
	Adults 65 and	Disabled Adults	Disabled		FY MAGI Parents/	2015-16 Janua MAGI Parents/	ry-June CORI	E Total Actual Breast &	S		·		SB 11-250	Non-Citizens-		
ACUTE CARE	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59	Disabled Buy-	FY MAGI Parents/ Caretakers to	2015-16 Janua MAGI Parents/ Caretakers 69%	ry-June CORI	E Total Actual Breast & Cervical Cancer	S Eligible Children	SB 11-008	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant	Non-Citizens- Emergency	Partial Dual	TOTAL
	Adults 65 and	Disabled Adults	Disabled		FY MAGI Parents/	2015-16 Janua MAGI Parents/	ry-June CORI	E Total Actual Breast &	S Eligible Children		·	MAGI Pregnant	SB 11-250	Non-Citizens-		
	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59	Disabled Buy-	FY MAGI Parents/ Caretakers to	2015-16 Janua MAGI Parents/ Caretakers 69%	ry-June CORI	E Total Actual Breast & Cervical Cancer	Eligible Children (AFDC-C/BC)	SB 11-008	·	MAGI Pregnant	SB 11-250 Eligible Pregnant	Non-Citizens- Emergency	Partial Dual	
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	FY MAGI Parents/ Caretakers to 68% FPL	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL	ry-June CORI MAGI Adults	E Total Actual Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
ACUTE CARE Physician Services & EPSDT	Adults 65 and Older (OAP-A) \$2,136,974	Disabled Adults 60 to 64 (OAP-B) \$5,348,940	Disabled Individuals to 59 (AND/AB) \$36,858,689	Disabled Buy- In \$3,241,744	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157	ry-June CORI MAGI Adults \$114,152,285	Breast & Cervical Cancer Program \$245,948	Eligible Children (AFDC-C/BC) \$108,186,921	SB 11-008 Eligible Children \$9,867,072	Foster Care \$7,495,969	MAGI Pregnant Adults \$19,401,289	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385	Partial Dual Eligibles \$13	TOTAL \$385,497,425
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989	Disabled Buy- In \$3,241,744 \$107,120 \$83,791 \$675,122	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174	\$8 11-008 Eligible Children \$9,867,072 \$185,006 \$62,931 \$12,028,188	\$7,495,969 \$313,873 \$148,885 \$3,410,936	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105	Partial Dual Eligibles \$13 \$6,336	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854	\$11-008 Eligible Children \$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0	Partial Dual Eligibles \$13 \$6,336 (\$392)	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151	\$11-008 Eligible Children \$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0	\$13 \$6,336 (\$392) \$2,611 \$0 \$0	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430	\$8 11-008 Eligible Children \$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556)	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068	\$8 11-008 Eligible Children \$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448	**Ty-June CORI MAGI Adults** \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420	\$\frac{\mathbb{Eligible Children}{(AFDC-C/BC)}}{\$108,186,921}\$2,274,140\$\$778,826\$\$\$72,086,174\$\$\$224,854\$\$\$21,248,151\$\$\$58,982,430\$\$\$59,575,068\$\$\$6,214,009\$\$\$	\$8 11-008 Eligible Children \$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094	\$13 \$6,336 (\$392) \$2,611 \$0 (\$3,556) \$1,904 \$133	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966	\$8 11-008 Eligible Children \$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546	\$\frac{\mathbb{Eligible Children}{(AFDC-C/BC)}}{\$108,186,921}\$\$2,274,140\$\$\$778,826\$\$\$72,086,174\$\$\$224,854\$\$\$21,248,151\$\$\$58,982,430\$\$\$59,575,068\$\$\$6,214,009\$\$\$12,669,966\$\$61,368,815\$\$\$	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373
ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506)	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880)	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659)	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313)	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271)	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118)	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412)	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685)	\$\begin{align*} Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966 \$61,368,815 (\$27,912,999)	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858)	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679)	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094)	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524)	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$105 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47)	\$13 \$6,336 (\$392) \$2,611 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203)	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313) \$25,332	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412) \$2,480,550	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685) \$1,493	\$\begin{align*} Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679) \$178,101	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094) \$333,384	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524) \$20,802	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47) \$5,384	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203) \$0	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313) \$25,332 \$157,334	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279	**Ty-June CORI MAGI Adults** \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412) \$2,480,550 \$20,935,703	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,419	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679) \$178,101 \$767,234	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47) \$5,384 \$171,639	\$13 \$6,336 (\$392) \$2,611 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348)	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare)	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,149,089	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,652	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,295	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,512	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,224	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,659	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,256	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162	\$\begin{align*} Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,419 \$10,103	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679) \$178,101 \$767,234 \$9,109	\$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,489	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47) \$5,384 \$171,639 \$258	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348)	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,327,898
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,149,089 \$0	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,652 \$0	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,295 \$0	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,512 \$0	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,224 \$0	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,659 \$0	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,256 \$0	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684	\$\begin{align*} Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,419 \$10,103 \$0	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679) \$178,101 \$767,234 \$9,109 \$0	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,489 \$0	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,916 \$0	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,327,898 \$1,335,684
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,149,089 \$0 \$36,972	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,652 \$0 \$65,948	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,295 \$0 \$1,210,326	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,512 \$0 \$7,487	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,224 \$0 \$173,368	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,659 \$0 \$37,697	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,256 \$0 \$107,687	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,419 \$10,103 \$0 \$391,642	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679) \$178,101 \$767,234 \$9,109 \$0 \$28,365	\$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,489 \$0 \$100,463	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 \$39,217	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0 \$0	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,916 \$0 \$171	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,327,898 \$1,335,684 \$2,199,343
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,149,089 \$0 \$36,972 \$2	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,652 \$0 \$65,948 \$0	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,295 \$0 \$1,210,326 (\$1)	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,512 \$0 \$7,487	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,224 \$0 \$173,368 (\$16)	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,659 \$0 \$37,697 \$4	### Ty-June CORI ### MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,256 \$0 \$107,687 \$14	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 \$1	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,419 \$10,103 \$0 \$391,642 \$0	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 (\$2)	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679) \$178,101 \$767,234 \$9,109 \$0 \$28,365 (\$1)	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,489 \$0 \$100,463 (\$2)	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 \$39,217 \$0	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0 \$0 (\$1)	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,916 \$0 \$171	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,327,898 \$1,335,684 \$2,199,343 (\$1)
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,149,089 \$0 \$36,972 \$2 \$2,138,232	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,652 \$0 \$65,948 \$0 \$1,205,313	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,295 \$0 \$1,210,326 (\$1) \$4,346,934	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,512 \$0 \$7,487 \$0 \$130,774	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,224 \$0 \$173,368 (\$16) \$622,076	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,659 \$0 \$37,697 \$4 \$167,049	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,256 \$0 \$107,687 \$14 \$2,542,605	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 \$11	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 (\$2) \$15,189	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679) \$178,101 \$767,234 \$9,109 \$0 \$28,365 (\$1) \$218,985	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,489 \$0 \$100,463 (\$2) \$119,737	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 \$39,217 \$0 \$13,173	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0 \$0 (\$1) \$203	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,916 \$0 \$171 \$1	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,327,898 \$1,335,684 \$2,199,343 (\$1) \$12,341,049
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,149,089 \$0 \$36,972 \$2 \$2,138,232 \$0	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,652 \$0 \$65,948 \$0 \$1,205,313 \$0	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,295 \$0 \$1,210,326 (\$1) \$4,346,934	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,512 \$0 \$7,487 \$0 \$130,774	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,224 \$0 \$173,368 (\$16) \$622,076 \$0	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,659 \$0 \$37,697 \$4 \$167,049	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,256 \$0 \$107,687 \$14 \$2,542,605 \$0	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 \$1 \$510 \$0	\$\begin{align*} Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,419 \$10,103 \$0 \$391,642 \$0 \$820,269 \$0	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 (\$2) \$15,189 \$0	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679) \$178,101 \$767,234 \$9,109 \$0 \$28,365 (\$1) \$218,985 \$0	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,489 \$0 \$100,463 (\$2) \$119,737 \$0	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 \$39,217 \$0 \$13,173 \$0	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0 \$0 (\$1) \$203	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,916 \$0 \$171 \$1 \$0 \$0	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,327,898 \$1,335,684 \$2,199,343 (\$1) \$12,341,049 \$0
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility Total	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,149,089 \$0 \$36,972 \$2 \$2,138,232 \$0 \$58,470,134	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,652 \$0 \$65,948 \$0 \$1,205,313 \$0 \$45,282,708	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,295 \$0 \$1,210,326 (\$1) \$4,346,934 \$0 \$279,905,173	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,512 \$0 \$7,487 \$0 \$130,774 \$0	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,224 \$0 \$173,368 (\$16) \$622,076 \$0 \$239,655,430	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,659 \$0 \$37,697 \$4 \$167,049 \$0 \$111,905,742	### Ty-June CORI ### MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,256 \$0 \$107,687 \$14 \$2,542,605 \$0 \$614,988,968	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 \$1 \$510 \$0 \$2,027,686	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,419 \$10,103 \$0 \$391,642 \$0 \$820,269 \$0 \$404,712,217	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 \$2,778,337	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679) \$178,101 \$767,234 \$9,109 \$0 \$28,365 (\$1) \$218,985 \$0 \$30,231,748	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,489 \$0 \$100,463 (\$2) \$119,737 \$0 \$79,291,581	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 \$39,217 \$0 \$13,173 \$0 \$9,003,830	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0 \$0 (\$1) \$203 \$0 \$19,781,590	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,916 \$0 \$171 \$1 \$0 \$0 \$8,120,962	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,327,898 \$1,335,684 \$2,199,343 (\$1) \$12,341,049 \$0 \$1,965,309,140
Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility	Adults 65 and Older (OAP-A) \$2,136,974 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,770,178 \$1,538,257 \$247,478 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,149,089 \$0 \$36,972 \$2 \$2,138,232 \$0	Disabled Adults 60 to 64 (OAP-B) \$5,348,940 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,736,647 \$4,670,187 \$749,603 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,652 \$0 \$65,948 \$0 \$1,205,313 \$0	Disabled Individuals to 59 (AND/AB) \$36,858,689 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,586,477 \$32,489,068 \$4,900,956 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,295 \$0 \$1,210,326 (\$1) \$4,346,934	\$3,241,744 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,550,355 \$2,636,089 \$336,876 \$892,300 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,512 \$0 \$7,487 \$0 \$130,774	FY MAGI Parents/ Caretakers to 68% FPL \$50,077,424 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,622,856 \$50,838,381 \$12,907,990 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,224 \$0 \$173,368 (\$16) \$622,076 \$0	2015-16 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$23,372,157 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,252 \$12,232,060 \$20,465,906 \$5,556,448 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,659 \$0 \$37,697 \$4 \$167,049	ry-June CORI MAGI Adults \$114,152,285 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,600 \$136,504,087 \$104,661,892 \$22,610,028 \$14,155,855 \$160,808,710 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,256 \$0 \$107,687 \$14 \$2,542,605 \$0	Breast & Cervical Cancer Program \$245,948 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,136 \$128,460 \$33,420 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 \$1 \$510 \$0	Eligible Children (AFDC-C/BC) \$108,186,921 \$2,274,140 \$778,826 \$72,086,174 \$224,854 \$21,248,151 \$58,982,430 \$59,575,068 \$6,214,009 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,419 \$10,103 \$0 \$391,642 \$0 \$820,269 \$0 \$404,712,217	\$9,867,072 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,778,337 \$6,789,520 \$748,513 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 (\$2) \$15,189 \$0	\$7,495,969 \$313,873 \$148,885 \$3,410,936 \$20,200 \$362,349 \$3,172,765 \$3,976,941 \$859,094 \$2,826,527 \$11,797,095 (\$5,354,679) \$178,101 \$767,234 \$9,109 \$0 \$28,365 (\$1) \$218,985 \$0	MAGI Pregnant Adults \$19,401,289 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,411,151 \$6,716,703 \$4,134,779 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,489 \$0 \$100,463 (\$2) \$119,737 \$0 \$79,291,581	SB 11-250 Eligible Pregnant Adults \$2,364,638 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,822,937 \$632,176 \$464,469 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 \$39,217 \$0 \$13,173 \$0	Non-Citizens- Emergency Services \$2,747,362 \$65,430 \$385 \$105 \$0 \$0 \$15,547,780 \$1,156,225 \$86,094 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0 \$0 (\$1) \$203	\$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,556) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,916 \$0 \$171 \$1 \$0 \$0	\$385,497,425 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,772,640 \$296,276,777 \$59,849,890 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,327,898 \$1,335,684 \$2,199,343 (\$1) \$12,341,049